

North Shore Council of Mayors
FFY 2024-2029 STP-L Program
APPROVED 2024-05-13

TIP ID	Project	Muni/Lead	Phase	NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM									Target Letting/Auth.	COUNCIL MARKS/PAST YEAR OBLIGATIONS											
				Programmed:	2024	2024-Redist	2025	2025-Redist	2026	2027	2028	2029		2024	2025	2026	2027	2028	2029						
					Balance:	\$8,015,093	\$0	\$6,348,548	\$0	\$6,188,831	\$6,275,426	\$6,042,215		\$6,448,310	\$8,015,093	\$6,348,548	\$6,204,899	\$6,304,178	\$6,405,045	\$6,507,525					
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II	\$ 53,048																			Jan-25		
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II	\$ 31,924																			Mar-23		
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE	\$ 958,650																			Mar-23	Letting date revised from 3/2022 to 3/2023. CON cost increase of \$776,650 for STP-L programmed for FFY2024. Approved cost increase request of \$182,000 increased programmed amount from \$776,650 to \$958,650	
02-18-0007	Chestnut Ave from LeHigh ave to Waukegan Rd	Village of Glenview	CON	\$ 624,883																			Apr-22		
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*	\$ 636,361																			Jan-23	Project received obligation extension. Cost increase funds of \$699,120 shifted from FFY2023 to usable in FFY2024 as not yet obligated, but reprogrammed to \$636,361 due to finalized costs. Original approval: NTE \$1,131,214	
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE	\$ 2,940,124																			Mar-24		
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*	\$ 1,136,482																			Mar-24	Project received obligation extension. Funds shifted from FFY2023 to usable in FFY2024 as not yet obligated. Approved cost increase request of \$54,975 increased programmed amount from \$1,081,507 to \$1,136,482.	
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II	\$ 260,150																			Aug-24		
02-22-0013	Shermer Rd from Walters Ave to Willow Rd	Village of Northbrook	CON*	\$ 1,373,471	\$ 2,130,729																		Sep-24	Letting date revised to 9/2024. Actively reprogrammed from FFY 2025 to FFY2024 to meet target letting date with planned use of Redistribution. Cost increase request: \$2,020,800. Maximum cost increase allowed per Council methodology is \$1,501,800.	
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON			\$ 3,204,543																	Sep-24	Actively reprogrammed from FFY2024 to FFY2025 to align with later anticipated target letting.	
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON			\$ 3,144,005	\$ 1,401,217																	Aug-25	Actively reprogrammed from FFY2024 to FFY2025 to meet revised target letting date with planned use of Redistribution.
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON					\$ 1,678,068																Aug-25	Letting date revised from 10/2024 to 8/2025. Actively reprogrammed from FFY 2025 to FFY2026 due to fiscal constraint.
02-22-0014	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*					\$ 2,017,049																Sep-25	Letting date revised from 1/2026 to 9/2025. Actively reprogrammed from FFY2025 to FFY2026 due to fiscal constraint.
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON					\$ 2,469,214																Nov-25	Actively reprogrammed from FFY2025 to FFY2026 due to letting date change.
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II					\$ 24,500																Jan-26	Actively reprogrammed from FFY2026 to FFY2027 due to available funds.
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*						\$ 942,739															Jan-26	Originally requested funding for FFY2026. Actively reprogrammed from FFY2026 to FFY2027 due to fiscal constraint.
02-22-0018	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*						\$ 927,022															Sep-26	Originally requested funding for FFY2026. Actively reprogrammed from FFY2026 to FFY2027 due to fiscal constraint.
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*					\$ 2,697,600																Nov-26	Cost increase request of \$307,160 increased programmed amount from \$2,390,400 to \$2,697,600.
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE					\$ 356,465																Jan-27	
02-22-0015	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*					\$ 1,118,400																Jan-27	Actively reprogrammed from FFY2026 to FFY2027 due to revised letting date.
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*						\$ 1,600,000															Jan-27	Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*					\$ 1,099,277																Jan-27	Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*					\$ 2,928,800																Jan-28	Approved cost increase request of \$311,200 increased programmed amount from \$2,928,800 to \$3,240,000.
	Shermer Road from Central Ave to Golf Rd	Village of Glenview	CON/CE*					\$ 233,200																Apr-25	Originally requested funding for FFY2025. Funding moved to FFY2027 due to fiscal constraint.
	Shermer Road from Lake Ave to Central Ave	Village of Glenview	CON/CE*					\$ 281,600																Apr-25	Originally requested funding for FFY2025. Funding moved to FFY2028 due to fiscal constraint.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 132,538																Mar-25	Originally requested funding for FFY2025. Funding moved to FFY2028 due to fiscal constraint.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE										\$ 946,270											Mar-26	Originally requested funding for FFY2026. Funding moved to FFY2029 due to fiscal constraint. Amount above \$5MM requires NSCOM approval. Approved at reduced amount due to fiscal constraint.
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*										\$ 236,500											Oct-27	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*										\$ 25,340											Oct-27	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.
	Cherry Lane	Village of Northbrook	CON*										\$ 240,200											Nov-27	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint.
	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*											\$ 5,000,000										Jan-27	Originally requested funding for FFY2027. Funding moved to FFY2029 due to fiscal constraint. Requested \$5,329,958 at 80/20 for CON/CE. Amount above \$5MM requires NSCOM approval. Approved at maximum per methodology.

* eligible for 80/20 match ratio

Project Let
Approved New Funding
Proposed Project
Planned Use of Redistribution

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Contingency Program (Not Currently Programmed)				NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM									Target Letting/Auth.	
TIP ID	Project	Muni/Lead	Phase	Programmed:	2024	2024-Redist	2025	2025-Redist	2026	2027	2028	2029		
					Balance:									
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON				\$1,602,272						Sep-24	Cost increase request: \$1,970,000. Maximum allowed per Council methodology is \$1,602,272. Approved increase programmed to contingency due to fiscal constraint.
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON						\$1,851,911				Nov-25	Cost increase request: \$5,530,786. Maximum allowed per Council methodology is \$1,851,911. Approved increase programmed to contingency due to fiscal constraint.
	Shermer Road from Central Ave to Golf Rd	Village of Glenview	CON/CE*							\$932,800			Apr-25	Originally requested funding for FFY2025. Reprogrammed to FFY 2027 due to fiscal constraint.
	Shermer Road from Lake Ave to Central Ave	Village of Glenview	CON/CE*							\$1,126,400			Apr-25	Originally requested funding for FFY2025. Reprogrammed to FFY 2028 due to fiscal constraint.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II							\$530,152			Mar-25	Originally requested funding for FFY2025. Reprogrammed to FFY 2028 due to fiscal constraint.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE								\$2,838,810		Mar-26	Originally requested \$3,785,080 for FFY2026. Reprogrammed to FFY2029 due to fiscal constraint. CON total is \$7,888,430. Less than 80/20 split, but ENG2+ Max CON/CE (\$4,337,310) is \$5MM limit.
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*								\$709,500		Oct-27	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*								\$76,020		Oct-27	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
	Cherry Lane	Village of Northbrook	CON*								\$720,600		Nov-27	Originally requested funding for FFY2028. Reprogrammed to FFY 2029 due to fiscal constraint.
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	ENG II,						\$ 136,500	\$ 2,142,000			Apr-28	
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	ENG II,						\$ 49,000	\$ 868,000			Apr-28	
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*				\$ 2,173,600						Apr-25	
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II,			\$ 120,000			\$ 140,000				Apr-28	
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	ENG II,						\$ 74,900	\$ 1,176,000			Apr-28	
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	ENG II,						\$ 63,000	\$ 1,169,000			Apr-28	
				Subtotals	\$2,024		\$3,897,897		\$1,853,937	\$1,398,227	\$7,013,580	\$0		
				Total								\$14,165,665		