

Active Program

FFY 21	FFY 21 Estimated Mark	\$	4,365,411
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October 1, 2020 - September 30, 2021

Rank	FFY 21 Projects	Sponsor	Phase	Target	Phase Total	STP Programmed
*	Skokie/Lake Intersection	Wilmette	ENG II	2021	\$ 75,782	\$ 53,048
*	Kenilworth Ave	Kenilworth	CON	Jan-21	\$ 790,870	\$ 514,060
*	Devon Avenue	Lincolnwood	CON	Mar-21	\$ 4,487,980	\$ 2,931,586
1	Green Bay Road Corridor Improvements	Evanston	ENG II	Apr-21	\$ 408,743	\$ 286,120
2	Happ Road Corridor Improvements	Northfield	ENG II	Nov-20	\$ 650,000	\$ 455,000
12	Beckwith Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 70,000	\$ 49,000
13	Gross Point Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 40,000	\$ 28,000
<i>Total FFY 21 Program</i>						\$ 4,316,814
<i>FFY 21 Remaining Balance</i>						\$ 48,597

FFY 22	FFY 22 Estimated Mark	\$	4,355,692
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October 1, 2021 - September 30, 2022

Rank	FFY 22 Projects	Sponsor	Phase	Target	Phase Total	STP Programmed
*	Willow Road	Winnetka	ENG II	2022	\$ 563,301	\$ 393,927
*	Gross Point Road	Skokie	CON	2022	\$ 5,633,075	\$ 2,852,000
*	Skokie/Lake Intersection	Wilmette	CON	2022	\$ 1,556,129	\$ 729,422
5	Lawndale Ave, Central Park Ave, Northeast Pkwy	Lincolnwood	CON	Feb-21	\$ 745,000	\$ 380,343
<i>Total FFY 22 Program</i>						\$ 4,355,692
<i>FFY 22 Remaining Balance</i>						\$ -

FFY 23	FFY 23 Estimated Mark	\$	4,147,282
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October 1, 2022 - September 30, 2023

Rank	FFY 23 Projects	Sponsor	Phase	Target	Phase Total	STP Programmed
*	Austin/Oakton Intersection	Morton Grove	CON	2022	\$ 3,911,560	\$ 2,314,282
2	Happ Road Corridor Improvements	Northfield	CON	Sep-22	\$ 7,150,000	\$ 1,833,000
<i>Total FFY 23 Program</i>						\$ 4,147,282
<i>FFY 23 Remaining Balance</i>						\$ -

* Indicates project was carried over from previous program
 FFY: Federal Fiscal Year

ENG II: Phase 2 Engineering
 CON: Construction

FFY 24		FFY 24 Estimated Mark		\$ 4,147,282		
October 1, 2023 - September 30, 2024						
Rank	FFY 24 Projects	Sponsor	Phase	Target	Phase Total	STP Programmed
*	Willow Road	Winnetka	CON	2022	\$ 3,526,156	\$ 2,469,214
3	Chestnut Ave	Glenview	CON	Nov-21	\$ 4,254,950	\$ 1,678,068
<i>Total FFY 24 Program</i>						\$ 4,147,282
<i>FFY 24 Remaining Balance</i>						\$ -

FFY 25		FFY 25 Estimated Mark		\$ 4,147,282		
October 1, 2024 - September 30, 2025						
Rank	FFY 25 Projects	Sponsor	Phase	Target	Phase Total	STP Programmed
1	Green Bay Road Corridor Improvements	Evanston	CON	Jan-24	\$ 4,577,919	\$ 3,204,543
4	Howard Street Resurfacing	Skokie	CON	Nov-21	\$ 1,600,000	\$ 942,739
<i>Total FFY 25 Program</i>						\$ 4,147,282
<i>FFY 25 Remaining Balance</i>						\$ -

Contingency Program

Rank	Project	Sponsor	Phase	Target	Phase Total	STP Requested
6	Skokie Boulevard Road Resurfacing	Northbrook	CON	Nov-21	\$ 2,283,900	\$ 1,827,120
7	Glenview Rd and Lehigh Ave Roadway & Ped Improvemen	Glenview	CON	Sep-22	\$ 4,032,200	\$ 3,225,760
8	Shermer Road Resurfacing	Northbrook	CON	Nov-21	\$ 1,208,450	\$ 966,760
9	Walters Ave Resurfacing	Northbrook	CON	Nov-21	\$ 975,200	\$ 780,160
10	Wilmette Ave	Wilmette	CON	Jan-22	\$ 1,104,300	\$ 883,440
11	Shermer Road STP Improvements	Glenview	CON	Nov-21	\$ 2,983,550	\$ 2,386,840
12	Beckwith Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,910,000	\$ 622,000
13	Gross Point Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,060,000	\$ 770,000
14	Harlem Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 60,000	\$ 42,000
14	Harlem Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 1,540,000	\$ 1,078,000
15	Shermer Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 60,000	\$ 42,000
15	Shermer Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,400,000	\$ 980,000
16	Central Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 30,000	\$ 21,000
16	Central Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 700,000	\$ 511,000

* Indicates project was carried over from previous program
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CON: Construction