

North Shore Council of Mayors
Surface Transportation Program FFY2017-2021

FFY 17 BEGINNING BALANCE	\$	(192,722)
Estimated FFY 17 Allotment	\$	3,777,097
Total FFY 17 Program	\$	8,100,308
FFY 17 Difference	\$	(4,323,211)
ENDING BALANCE	\$	(4,515,933)

FFY 17 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Gross Point Road	Skokie	02-06-0035	ROW			\$ 138,317	\$ 96,908
Gross Point Road	Skokie	02-06-0035	ENG II			\$ 220,950	\$ 155,053
Skokie/Hibbard Intersection	Wilmette	02-07-0013	Construction	2016		Apr-17 \$ 3,434,693	\$ 2,388,728
Glenview Road	Glenview	02-12-0013	Construction	2017		Mar-17 \$ 2,384,094	\$ 1,668,866
Austin/Oakton Intersection	Morton Grove	02-13-0002	Construction	2017		Jun-17 \$ 2,670,253	\$ 1,869,177
Willow Road	Winnetka	02-06-0021	ENG II		Need Update	\$ 563,301	\$ 393,928
Harlem Ave.	Glenview	02-15-0008	Resurfacing	2017		Nov-16 \$ 1,475,765	\$ 1,033,035
Locust Rd.	Wilmette	02-13-0003	ENG II			\$ 213,847	\$ 149,693
Northfield Rd.	Northfield		ENG II			\$ 128,125	\$ 89,687
Kenilworth Avenue	Kenilworth	02-16-0003	ENG II			\$ 51,500	\$ 36,050
Devon Avenue	Lincolnwood	02-16-0004	ENG II		Cost to be shared w/Chicago	\$ 313,120	\$ 106,383
TOTAL						\$ 11,593,964	\$ 7,987,507

FFY 18 BEGINNING BALANCE	\$	(4,515,933)
Estimated FFY 18 Allotment	\$	3,777,097
Total FFY 18 Program	\$	11,788,222
FFY 18 Difference	\$	(8,011,125)
ENDING BALANCE	\$	(12,527,059)

FFY 18 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Central Ave.	Wilmette	02-13-0004	ENG II			\$ 517,734	\$ 362,414
Willow Road	Winnetka	02-06-0021	Construction	2011		\$ 3,526,156	\$ 2,469,214
Locust Rd	Wilmette	02-13-0003	Construction	2016		\$ 2,307,615	\$ 1,615,330
Northfield Rd.	Northfield		Construction	2018		\$ 1,174,473	\$ 822,132
Skokie/Lake Intersection	Wilmette	02-16-0005	ENG II			\$ 75,783	\$ 53,048
Howard Street	Evanston	02-16-0002	ENG II		Costs to be shared w/Chicago	\$ 232,368	\$ 162,637
Gross Point Road	Skokie	02-06-0035	Construction	2012		\$ 4,080,470	\$ 2,855,553
Kenilworth Avenue	Kenilworth	02-16-0003	Resurfacing	2018		\$ 737,583	\$ 516,308
Devon Avenue	Lincolnwood	02-16-0004	Construction	2018	Costs to be shared w/Chicago	\$ 4,187,980	\$ 2,931,586
TOTAL						\$ 16,840,161	\$ 11,788,222

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FFY 19 BEGINNING BALANCE	\$ (12,527,059)
Estimated FFY 19 Allotment	\$ 3,777,097
Total FFY 19 Program	\$ 6,937,395
FFY 19 Difference	\$ (3,160,298)
ENDING BALANCE	\$ (15,687,357)

FFY 19 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Central Ave.	Wilmette	02-13-0004	Construction	2019		\$ 5,644,427	\$ 3,951,099
Howard Street	Evanston	02-16-0002	Construction	2018	Costs to be shared w/Chicago	\$ 3,224,106	\$ 2,256,874
Skokie/Lake Intersection	Wilmette	02-16-0005	Construction	2019		\$ 1,042,031	\$ 729,422
TOTAL						\$ 9,910,564	\$ 6,937,395

FFY 20 Beginning Balance	\$ (15,687,357)
Estimated FFY 20 Allotment	\$ 3,777,097
Total FFY 20 Program	
FFY 20 Difference	\$ 3,777,097
Ending Balance	\$ (11,910,260)

FFY 20 Projects	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
TOTAL							

FFY 21 Beginning Balance	\$ (11,910,260)
Estimated FFY 21 Allotment	\$ 3,777,097
Total FFY 21 Program	
FFY 21 Difference	\$ 3,777,097
Ending Balance	\$ (8,133,163)

FFY 21 Projects	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
TOTAL							