

Northwest Council of Mayors STP Program 2016-2020
 For August 11, 2016 Northwest Council Technical Committee

Attachment C

FY 16 AVAILABLE BALANCE

\$ 24,876,218

FY 16 PROJECTS

Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Target Letting	Notes
Lake Zurich Road Realignment	Barrington	03-14-0010	E2	70	\$ 377,000	\$ 188,500	March 2017	Obligated 11/15
Lake Zurich Road Realignment	Barrington	03-14-0010	ROW	70	\$ 1,826,000	\$ 913,000	March 2017	Obligated 11/15
Lee/Forest	Des Plaines	03-14-0006	ROW	55	\$ 260,000	\$ 130,000	Sept 2016	Obligated 12/15
Lee/Forest	Des Plaines	03-14-0006	EII	55	\$ 298,000	\$ 149,000	Sept 2016	Obligated 2/16
Lee/Forest	Des Plaines	03-14-0006	Construction	55	\$ 1,760,000	\$ 1,408,000	Sept 2016	
Biesterfield/Oakton	Elk Grove Village	03-16-0005	Construction	26.6	\$ 2,177,000	\$ 1,741,000	June 2016	June letting
Hillcrest/Moon Lake	Hoffman Estates	03-16-0002	Construction	28.9	\$ 2,000,000	\$ 1,600,000	April 2016	April letting
Barrington @ Walnut	Hanover Park	03-15-0005	EII	60	\$ 37,500	\$ 18,750	Sept 2016	Obligated 12/15
Barrington @ Walnut	Hanover Park	03-15-0005	Construction	60	\$ 1,044,041	\$ 835,233	Sept 2016	
Colfax St	Palatine	03-16-0007	Construction	37.3	\$ 993,000	\$ 794,000	July 2016	July letting
Palatine Rd	Palatine	03-16-0008	E1	40.6	\$ 380,000	\$ 190,000	TBD 2018	
Algonquin Rd @ Meacham Rd	Schaumburg	03-03-0102	E2	80	\$ 500,000	\$ 250,000	TBD 2018	
Woodfield Rd	Schaumburg	03-14-0017	E2	75	\$ 543,400	\$ 271,700	March 2017	Obligated 8/15
Woodfield Rd	Schaumburg	03-14-0017	ROW	75	\$ 420,000	\$ 210,000	March 2017	
Woodfield Rd	Schaumburg	03-14-0017	E2	75	\$ 550,811	\$ 275,405	January 2018	
Plum Grove Rd	Schaumburg	03-14-0020	E2	60	\$ 400,000	\$ 200,000	TBD 2018	Obligated 11/15
Plum Grove Rd	Schaumburg	03-14-0020	ROW	60	\$ 200,000	\$ 100,000	TBD 2018	
Plum Grove Rd	Schaumburg	03-14-0020	E2	60	\$ 560,000	\$ 275,000	November 2017	Obligated 2/16
Plum Grove Rd	Schaumburg	03-14-0020	ROW	60	\$ 425,000	\$ 212,500	November 2017	
Roselle Rd Bike Bridge	Schaumburg	03-13-0012	E2	Bikeway	\$ 610,000	\$ 305,000	TBD	
Springingsguth/Wiley	Schaumburg	03-16-0009	Construction	12.5	\$ 2,500,000	\$ 2,000,000	April 2016	April Letting
Arterial Road Lighting Improvements	Schaumburg	03-14-0019	Construction	Lighting	\$ 2,394,000	\$ 1,915,000	July 2016	July letting
State/National	Schaumburg	03-16-0010	E2	36.5	\$ 597,000	\$ 299,000	Sept 2017	
East Ave @ Irving Park Rd	Streamwood	03-16-0012	E2	54.8	\$ 50,500	\$ 25,250	TBD 2017	
North Ave @ Lake St	Streamwood	03-16-0013	E2	56.5	\$ 60,400	\$ 30,200	TBD 2017	
Park Ave	Streamwood	03-16-0014	Construction	17.3	\$ 744,000	\$ 595,200	July 2016	July letting
Irving Park Rd	Streamwood	03-09-0073	E2	90	\$ 556,000	\$ 272,000	June 2017	
Irving Park Rd	Streamwood	03-09-0073	ROW	90	\$ 1,000,000	\$ 500,000	June 2017	
Dundee Ave @ Community Blvd	Wheeling	03-14-0018	Construction	75	\$ 2,883,248	\$ 2,306,598	April 2016	April Letting

TOTAL FY 16 PROGRAM

\$ 18,010,336

FY 16 FINAL BALANCE

\$ 6,865,882

ESTIMATED FY 17 MARK

\$ 7,918,419

FY 16 UNSPENT BALANCE

\$ 6,865,882

FY 17 AVAILABLE BALANCE

\$ 14,784,301

FY 17 PROJECTS

Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Barrington Metra Access Road	Barrington	03-06-0005	E2	Transit	\$ 184,000	\$ 92,000	TBD 2018	
Barrington Metra Access Road	Barrington	03-06-0005	ROW	Transit	\$ 152,000	\$ 76,000	TBD 2018	
US 14 @ Hart Rd	Barrington	10-00-0129	Construction	85	\$ 7,000,000	\$ 4,000,000	January 2017	
Lively Blvd	Elk Grove Village		Construction	14.8	\$ 928,000	\$ 742,400	TBD 2017	
Harmon Blvd and Bode Rd	Hoffman Estates	03-16-0021	Construction	25.9	\$ 1,465,000	\$ 1,172,000	April 2017	
Touhy @ Gross Point/Harts	Niles	03-09-0072	E2	80	\$ 400,000	\$ 200,000	TBD	
Howard St	Niles	03-13-0010	E2	85	\$ 350,000	\$ 175,000	TBD	
Plum Grove Rd	Palatine	03-16-0023	Construction	24.8	\$ 2,284,089	\$ 1,827,271	March 2017	
State/National	Schaumburg	03-16-0010	ROW	36.5	\$ 693,000	\$ 346,000	September 2017	
Plum Grove Rd	Schaumburg	03-14-0020	Construction	60	\$ 6,100,000	\$ 4,000,000	November 2016	
Woodfield Rd	Schaumburg	03-14-0017	ROW	75	\$ 250,000	\$ 125,000	January 2018	
Woodfield Rd	Schaumburg	03-14-0017	Construction	75	\$ 5,600,000	\$ 4,000,000	March 2017	
Streamwood Blvd	Streamwood		Construction	14.3	\$ 810,000	\$ 648,000	TBD 2017	
East Ave @ Irving Park Rd	Streamwood	03-16-0012	Construction	54.8	\$ 650,000	\$ 520,000	TBD 2017	
North Ave @ Lake St	Streamwood	03-16-0013	Construction	56.5	\$ 1,082,750	\$ 866,200	TBD 2017	
Irving Park Rd	Streamwood	03-09-0073	Construction	90	\$ 6,695,000	\$ 4,000,000	June 2017	

TOTAL FY 17 PROGRAM

\$ 22,789,871

FY 17 FINAL BALANCE

\$ (8,005,570)

Northwest Council of Mayors STP Program 2016-2020
 For August 11, 2016 Northwest Council Technical Committee

ESTIMATED FY 17 MARK	\$ 7,918,419
FY 17 UNSPENT BALANCE	\$ (8,005,570)
FY 18 AVAILABLE BALANCE	\$ (87,151)

FY 18 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	Construction	Transit	\$ 2,300,500	\$ 1,840,400	TBD	
Plum Grove Rd	Higgins to Golf	Schaumburg	03-14-0020	Construction	60	\$ 4,500,000	\$ 3,600,000	TBD	
Woodfield Rd	Martingale to East Frontage	Schaumburg	03-14-0017	Construction	75	\$ 5,800,000	\$ 4,000,000	January 2018	
Roselle Rd Bike Bridge	Bike Bridge	Schaumburg	03-13-0012	Construction	Bikeway	\$ 3,354,000	\$ 2,683,000	TBD	
Algonquin Rd @ Meacham Rd	Intersection Improvement	Schaumburg	03-03-0102	Construction	80	\$ 6,000,000	\$ 4,000,000	TBD	
Touhy @ Gross Point/Harts	Intersection Improvement	Niles	03-09-0072	Construction	80	\$ 2,787,500	\$ 2,230,000	TBD	
State/National	Plum Grove to Golf	Schaumburg	03-16-0010	Construction	36.5	\$ 5,544,000	\$ 4,000,000	September 2017	

TOTAL FY 18 PROGRAM	\$ 22,353,400
FY 18 FINAL BALANCE	\$ (22,440,551)

ESTIMATED FY 19 MARK	\$ 7,918,419
FY 18 UNSPENT BALANCE	\$ (22,440,551)
FY 19 AVAILABLE BALANCE	\$ (14,522,132)

FY 19 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Algonquin @ New Wilke	Intersection Improvement	Rolling Meadows	03-06-0006	Construction	100	\$ 3,310,000	\$ 2,000,000	TBD	
Howard St	Milwaukee to Lehigh	Niles	03-13-0010	Construction	85	\$ 4,750,000	\$ 3,800,000	TBD	

TOTAL FY 19 PROGRAM	\$ 5,800,000
FY 19 FINAL BALANCE	\$ (20,322,132)

ESTIMATED FY 20 MARK	\$ 7,918,419
FY 19 UNSPENT BALANCE	\$ (20,322,132)
FY 20 AVAILABLE BALANCE	\$ (12,403,713)

FY 20 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes

TOTAL FY 20 PROGRAM	\$ -
FY 20 FINAL BALANCE	\$ (12,403,713)

Northwest Council of Mayors STP Program 2016-2020
For August 11, 2016 Northwest Council Technical Committee

MYB Program

Ready to Go List

Park Blvd	Irving Park to Schaumburg	Streamwood	Construction	17.3	\$ 960,000	\$ 768,000	TBD 2018
Buttitta Dr	Barrington to East	Streamwood	Construction	14.3	\$ 350,000	\$ 280,000	TBD 2019

Currently Advancing

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Anticipated FY	Notes
Kensington Rd	Dryden to Village Limits	Arlington Heights		Construction	19.6	\$ 1,759,300	\$ 1,407,440	TBD 2017	
Lake Zurich Road Realignment		Barrington	03-14-0010	Construction	70	\$ 3,487,000	\$ 2,789,600	2017	
US 14 Grade Separation		Barrington	03-14-0010	E2		\$ 3,120,000	\$ 1,560,000	2016	
US 14 Grade Separation		Barrington	03-14-0010	ROW		\$ 9,645,000	\$ 4,000,000	2016	
US 14 Grade Separation		Barrington	03-14-0010	Construction		\$ 38,084,000	\$ 4,000,000	2018	
Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Buffalo Grove	03-11-0020	Construction	95	\$ 14,889,500	\$ 4,000,000	2018	Has CMAQ funds
Weiland Rd Extension	Buffalo Grove to Lake Cook	Buffalo Grove	03-11-0020	Construction	75	\$ 10,285,400	\$ 4,000,000	2018	Has CMAQ funds
JF Kennedy/Elk Grove	Arlington Hts to Victoria	Elk Grove Village		Construction	11.8	\$ 1,459,000	\$ 1,167,200	TBD 2017	
Kirchoff Road	Wilke to Hicks Rd	Rolling Meadows	-	E2	30	\$ 95,424	\$ 47,712	2016	
Kirchoff Road	Wilke to Hicks Rd	Rolling Meadows	-	Construction	30	\$ 2,042,000	\$ 1,633,600	2016	
Arterial/Major Collector Roadway Improvements		Rolling Meadows		Construction	45	\$ 3,270,000	\$ 2,289,000		
Palatine Rd	Smith to Roselle	Palatine		Phase II	40.6	\$ 267,500	\$ 133,750	TBD 2018	Must apply for CMAQ/TAP
Palatine Rd	Smith to Roselle	Palatine		ROW	40.6	\$ 200,000	\$ 100,000	TBD 2018	Must apply for CMAQ/TAP
Palatine Rd	Smith to Roselle	Palatine		Construction	40.6	\$ 4,470,313	\$ 3,576,250	TBD 2018	Must apply for CMAQ/TAP
Dundee Rd Lighting	Cambridge to Northgate	Wheeling	03-14-0007	Construction	Lighting	\$ 1,170,000	\$ 936,000	2016	
Lake-Cook Rd	Raupp to Hastings	Wheeling		Construction	Lighting	\$ 2,737,000	\$ 2,189,600		

Road Projects

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Hillside Ave		Barrington		Construction					
Oak Avenue		Bartlett	03-97-0105	Construction	85	\$ 9,219,500	\$ 1,275,000		ON HOLD - From FY 07
Barrington @ Bode Intersection		Hoffman Estates		Construction	65	\$ 2,500,000	\$		
Milwaukee Ave. @ Ballard Rd. Int		Niles		Construction	70	\$ 525,000	\$		
Waukegan/Howard Intersection		Niles	03-99-0108	Construction	60	\$ 450,000	\$ 450,000		ON HOLD - From FY 06
Waukegan/Howard ROW		Niles	03-99-0108	ROW	ROW	\$ 100,000	\$		ON HOLD - From FY 06
Meacham Road	Algonquin to Old Plum Grove	Rolling Meadows	03-03-0101	Construction	80	\$ 5,000,000	\$ 4,000,000		
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Phase II	59	\$ 143,000	\$ 71,500	TBD 2018	
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		ROW	59	\$ 59,000	\$ 29,500	TBD 2018	
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Construction	59	\$ 1,597,000	\$ 1,277,600	TBD 2018	
Meacham Rd	Higgins to Golf	Schaumburg		Construction	26	\$ 3,402,500	\$ 2,722,000	TBD 2017	
National Pkwy	Woodfield to Golf	Schaumburg		Phase II	27.8	\$ 358,000	\$ 179,000	TBD 2019	
National Pkwy	Woodfield to Golf	Schaumburg		ROW	27.8	\$ 191,000	\$ 95,500	TBD 2019	
National Pkwy	Woodfield to Golf	Schaumburg		Construction	27.8	\$ 4,011,250	\$ 3,209,000	TBD 2019	
Walnut Lane	Schamburg Rd to Weathersfield	Schaumburg		Phase II	26.6	\$ 135,000	\$ 135,000	TBD 2019	
Walnut Lane	Schamburg Rd to Weathersfield	Schaumburg		Construction	26.6	\$ 3,243,000	\$ 2,594,000	TBD 2019	
Weathersfield Way	Braintree Dr to Salem Dr	Schaumburg		Construction	16.6	\$ 686,000	\$ 549,000	July 2017	
Wolf Road	Manchester to Milwaukee	Wheeling		Construction	50	\$ 1,365,000	\$ 955,500		

Northwest Council of Mayors STP Program 2016-2020
 For August 11, 2016 Northwest Council Technical Committee

Bike/Ped Projects

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Quentin Road Bikeway		Rolling Meadows	03-00-0112	Construction	Bikeway	\$ 640,000	\$ 448,000	Target 2012	512,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	Construction	Bikeway	\$ 753,000	\$ -	ITEP funded	602,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	E2	Bikeway	\$ 56,000	\$ -	ITEP funded	45,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	ROW	Bikeway	\$ 56,000	\$ -	ITEP funded	45,000
Euclid Avenue Bikeway 2		Rolling Meadows	03-00-0114	Construction	Bikeway	\$ 507,000	\$ 354,900		405,600
Industrial Court/ Lois Drive Bikeway		Rolling Meadows	03-00-0115	Construction	Bikeway	\$	\$ 123,200		
Golf Road Bike/Ped Overpass		Rolling Meadows	03-00-0110	Construction	Bikeway	\$	\$ 616,000	Bundled into Bike Project #1;	STP=\$772,100
Golf Road Bikeway		Rolling Meadows	03-00-0111	Construction	Bikeway	\$	\$ 156,100	Bundled into Bike Project #1	
Meacham Rd over I-90	McConnor to Algonquin	Schaumburg		Construction	Bikeway	\$	\$ 1,626,870		
Martingale Rd	I-290 overpass to Schaumburg Rd	Schaumburg		Construction	Bikeway	\$	\$ 694,120		
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		E2	TCM	\$ 30,000	\$ 30,000		
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		Construction	TCM	\$ 260,000	\$ 182,000		

Lighting Projects

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
IL 72/Oakton/IL 83		Elk Grove Village		Construction	36.0	\$ 1,277,000	\$ 1,021,600	TBD 2018	Part of IDOT Intersection Improvement
Waukegan Rd	Main St to Milwaukee Ave	Niles		Construction	29.5	\$ 3,750,000	\$ 3,000,000	TBD 2017	
Milwaukee Ave	Greenwood to Albion	Niles		Construction	34.5	\$ 5,000,000	\$ 4,000,000	TBD 2017	
Plum Grove Rd	Old Plum Grove to Limits	Rolling Meadows		Phase II	15.4	\$ 46,750	\$ 23,375	TBD 2017	
Plum Grove Rd	Old Plum Grove to Limits	Rolling Meadows		Construction	15.4	\$ 463,250	\$ 370,600	TBD 2017	
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Phase II	15.4	\$ 38,500	\$ 19,250	TBD 2019	
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Construction	15.4	\$ 381,500	\$ 305,200	TBD 2019	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Phase II	5.4	\$ 65,000	\$ 32,500	TBD 2018	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Construction	5.4	\$ 715,000	\$ 572,000	TBD 2018	
Wolf Rd	Hintz to Milwaukee	Wheeling		Construction	Lighting	\$ 2,450,000	\$ 1,960,000		
Oakton Street	Caldwell to Milwaukee	Niles		Construction	Lighting	\$	\$ 725,000		
Northwest Hwy	Rt 53 to New Wilke Rd	Palatine	03-09-0058	Construction	Lighting	\$ 220,000	\$ 154,000		
Lake Street	E. North Ave to Park Ave.	Streamwood		Construction	Lighting	\$	\$ 163,863		
Barrington Rd	Irving Park to Bourbon Pkwy	Streamwood		Construction	Lighting	\$	\$ 398,412		
Schaumburg Rd	Sutton Rd. to East Limits	Streamwood		Construction	Lighting	\$	\$ 937,482		
Bartlett Rd	Irving Park to Schaumburg Rd	Streamwood		Construction	Lighting	\$	\$ 431,613		

Other Projects

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
STAR Line Transit Stations		NW Council		Construction	Transit	?	\$ 5,000,000		
STAR Line Transit Stations		NW Council		Construction	Transit	?	\$ 5,000,000		
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		E2		\$ 1,390,332	\$ 695,166		Seeking E1 funding
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		ROW		\$ 2,159,228	\$ 1,079,614		Seeking E1 funding
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		Construction		\$ 27,815,000	\$ 3,500,000		Seeking E1 funding
Irving Park Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,653,100	\$ 1,157,170		
Wise Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,522,000	\$ 1,065,400		
Golf Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,628,200	\$ 1,139,740		
Barrington Metra Parking Garage	Parking Garage	Barrington	03-06-0005	Construction	Transit	\$ 14,000,000	\$ 4,000,000		Seeking CMAQ, Metra
Milwaukee Ave - Various Locations	Streetscape	Niles	03-06-0029	Construction	2011	\$ 366,200	\$ 457,750		