

NORTHWEST MUNICIPAL CONFERENCE
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*A Regional Association of Illinois
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Representing a Population of Over One Million*

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**NORTH SHORE COUNCIL OF MAYORS
TECHNICAL COMMITTEE MEETING
Wednesday, March 21, 2012
8:30 a.m.
Skokie Village Hall
5127 Oakton Street, Skokie, IL**

AGENDA

- I. Call to Order**
- II. Approval of Meeting Minutes – December 21, 2011 (Attachment A)**
Action Requested: Approval of the Minutes
- III. Agency Reports**
 - A. Pace**
 - B. IDOT Highway Report**
 - C. Cook County Highway Department**
 - D. Illinois Tollway**
 - E. Chicago Metropolitan Agency for Planning (CMAP)**
 - F. IDOT Local Roads**
- IV. North Shore Council of Mayors Surface Transportation Program (STP)**
 - A. North Shore Council STP FFY 2012-20116**
 - 1. Current STP FFY 2012-2016 (Attachment B)**
Staff will provide an overview of the North Shore STP for FFY 2012-2016.
Action Requested: Informational
 - 2. Advanced Funding Status (Attachment C)**
Staff will provide a status update on advanced funding for the FFY 2012 program.
Action Requested: Informational
 - B. Multiyear B (MYB) List Projects (Attachment D-F)**
Since the Technical Committee's last meeting, MYB list project sponsors met with Illinois Department of Transportation (IDOT) staff and the North Shore

Planning Liaison to discuss the scope, costs and schedules for MYB list projects. Subsequently, MYB list project sponsors spent the month of February finalizing project details.

Action Requested: *Consider moving MYB list projects into program*

C. Call for New Projects (Attachment G)

Based on the programming strategy directed by the Technical Committee, staff has prepared the attached memo outlining the schedule for a new call for projects.

Action Requested: *Discussion and approval of tentative schedule*

V. Congestion Mitigation and Air Quality (CMAQ) Program Update (Attachment H)

Staff will provide an update on current North Shore Council area CMAQ projects. Staff will report on potential programming changes to the CMAQ program and the impacts on the North Shore Council.

Action Requested: *Informational*

VI. ITEP (Attachment I and J)

Staff will provide an update on current North Shore Council area ITEP projects. In addition, IDOT has announced a call for projects for the 2012 ITEP. Additional information about ITEP can be found at the following website: <http://www.dot.state.il.us/opp/itep.html>. The deadline for online application submittal is Tuesday, May 29, 2012.

Action Requested: *Informational*

VII. Local Agency Pavement Preservation (LAPP) Policy (Attachment K)

On January 1, 2012 the IDOT BLR procedural memorandum PM2011-02 became effective. This policy allows local agencies to use federal funding to pay for traditional maintenance and preservation activities, such as crack sealing. Staff will discuss how this policy affects the North Shore Council.

Action Requested: *Discussion*

VIII. Other Business

IX. Next Meeting

The next meeting of the North Shore Technical Committee is scheduled for June 20, 2012 at the Skokie Village Hall.

Action Requested: *Informational*

X. Adjournment

**North Shore Council of Mayors Technical Committee
Wednesday, December 21, 2011
8:30 a.m.
Skokie Village Hall**

MINUTES

Committee Members Present:

Fred Schattner, Village of Skokie, Chair
Steve Berez, Village of Lincolnwood
Erik Cook, Village of Skokie
Jorge Cruz, Village of Wilmette
Russ Jensen, Village of Glenview
Steve Gutierrez, Village of Northfield
Paul Kendzior, Village of Northbrook
Steve Saunders, Village of Winnetka
Paul Schneider, City of Evanston
Chris Tomich, Village of Morton Grove
Christine Van Dornick, Village of Glencoe

Others Present:

Bunny Anderson, Illinois Tollway
Steve Andrews, Pace
Barb Cornew, Active Transportation Alliance
Kama Dobbs, Chicago Metropolitan Agency for Planning (CMAP)
Brian Fairwood, Transystems
Ted Georgas, Primera Engineers
Tom Gill, Thomas Engineering Group
Marnie Hooghkirk, IDOT
John Mick, Baxter and Woodman
Andre Santos, Traffic Control Corp.
Kevin Stallworth, Illinois Department of Transportation (IDOT) Local Roads
Christopher Staron, Northwest Municipal Conference (NWMC)
Amanda Woodall, Active Transportation Alliance

I. Call to Order

Chair Schattner called the meeting to order at 8:35 a.m. and asked those present for introductions.

II. Approval of Meeting Minutes – September 21, 2011

Chair Schattner asked for a motion to approve the meeting minutes from September 21, 2011. *On a motion from Mr. Kendzior, seconded by Ms. Van Dornick, the minutes were unanimously approved.*

III. Agency Reports

A. Pace

Mr. Andrews reported on Pace's 2012 budget, noting that the agency has a balanced budget and is not increasing fares or pursuing service reductions. He said that ADA ridership has increased and explained that Pace is changing its call-in reservation policies.

B. IDOT Highway Report

Ms. Hooghkirk distributed the Management Monitoring Schedule for the North Shore Council area. She reported that the changes from the last meeting and noted in bold type. She informed the committee that the CMAQ projects have been added to the monitoring schedule. She further reported that Shermer Road bridge has been let and is awaiting award.

C. Cook County Highway Department

Mr. Staron informed the committee that no one from Cook County was able to attend the meeting, but he distributed a project status sheet with highlighted changes from the previous meeting.

D. Illinois Tollway

Ms. Anderson reported that the Tollway is gearing up to implement its new capital program. She reminded the committee of the scheduled toll increases. Mr. Staron asked if the tollway is planning to make all the new interchanges IPASS only and Ms. Anderson responded affirmatively.

E. Chicago Metropolitan Agency for Planning (CMAP)

Ms. Dobbs shared the STP expenditure report for the Chicago region and noted that the region has a substantial unobligated balance. She informed the committee of upcoming GIS workshops. She reported that the TIP projects are viewable in Google Maps. She further reported that the US EPA has found the region to be in nonattainment, which protects CMAQ funding.

F. IDOT Local Roads

Mr. Stallworth distributed the status sheets and reported on the changes to target design approvals and letting dates.

IV. North Shore Council of Mayors Surface Transportation Program (STP)

A. North Shore STP FFY 2012-2016

1. Current STP FFY 2012-2016

Mr. Staron reported that Attachment C reflects the current STP program. He said this reflects all the scheduling and cost changes made in September.

2. Advanced Funding Status

Mr. Staron reported that only one project has secured advanced funding. He said that ROW and Phase II Engineering phases will seek advanced funding when Local Agency Agreements are executed and sent to IDOT.

B. STP Programming Strategies

Mr. Staron outlined the programming strategies contained in Attachment E. He reported that the difference between the two strategies is how cost increase requests are treated. The committee discussed the options and there was general agreement in pursuing a strategy that considers reasonable cost increase requests while still opening up a call for projects in the second half of 2012.

C. North Shore Council STP Project Selection Methodology

Mr. Staron provided an overview of the project selection methodology and programming policies developed over the previous six months. He thanked the subgroup for its work on the document. He explained that the new methodology and policies aim to make the ranking process clear and consistent. The committee discussed the new methodology and recommended minor changes. *On a motion from Mr. Kendzior, seconded by Mr. Schneider, the committee unanimously voted to approve the methodology and programming policies.*

V. Congestion Mitigation and Air Quality (CMAQ) Program Update

Mr. Staron provided a brief status update on CMAQ projects in the North Shore area.

VI. ITEP

Mr. Staron provided a brief status update on ITEP projects in the North Shore area. He noted that a new call for project is expected to open in February 2012.

VII. North Shore Council of Mayors Annual Report

Mr. Staron presented the FFY 2011 North Shore Council of Mayors Annual Report. *On a motion from Ms. Van Dornick, seconded by Mr. Jensen, the committee unanimously voted to approve the annual report.*

VIII. Other Business

None

IX. 2012 Meeting Schedule

Chair Schattner said that the next North Shore Technical Committee meeting is scheduled for March 21, 2012 at the Skokie Village Hall.

X. Adjournment

On a motion from Mr. Tomich, seconded by Mr. Kendzior, the committee unanimously voted to adjourn.

**North Shore Council of Mayors
Surface Transportation Program
FFY 2012-2016**

FFY 12 BEGINNING BALANCE	\$ (1,570,473)
Estimated FFY 12 Allotment	\$ 3,896,291
Total FFY 12 Program	\$ 5,251,565
FFY 12 Difference	\$ (1,355,274)
ENDING BALANCE	\$ (2,925,747)

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Old Orchard/Skokie	Skokie	02-00-0103	Construction	2004	\$ 6,861,616	\$ 3,866,353	Jan. 2012	Waiting on Special Waste Clearance
West Lake Avenue	Glenview	02-06-0026	ENG II		\$ 344,406	\$ 240,750		Need draft LAA
Church/Crawford Intersection	Skokie	02-99-0103	Construction	2004	\$ 643,113	\$ 386,759	Nov. 2012	90% plans submitted to IDOT
Willow Road	Winnetka	02-06-0021	ENG II		\$ 286,447	\$ 200,625		4f and drainage issues, DA - June 2012
Chestnut/Waukegan	Glenview	02-06-0019	ROW		\$ 485,336	\$ 339,735		Submitted draft LAA for ROW
Gross Point Road	Skokie	02-06-0035	ROW		\$ 119,260	\$ 83,594		DA received January 2012
Gross Point Road	Skokie	02-06-0035	ENG II		\$ 190,593	\$ 133,750		DA received January 2012
TOTAL					\$ 8,930,772	\$ 5,251,565		

FFY 13 BEGINNING BALANCE	\$ (2,925,747)
Estimated FFY 13 Allotment	\$ 3,896,291
Total FFY 13 Program	\$ 6,747,016
FFY 13 Difference	\$ (2,850,725)
ENDING BALANCE	\$ (5,776,472)

FFY 13 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Willow Road	Winnetka	02-06-0021	Construction	2011	\$ 3,041,693	\$ 2,129,965		Need revised schedule - target letting?
Emerson Street	Evanston	02-06-0034	ENG II		\$ 34,552	\$ 24,521		Need to hold kick-off meeting
Chestnut/Waukegan	Glenview	02-06-0019	Construction	2008	\$ 4,324,122	\$ 2,129,305	Jan. 2013	
Gross Point Road	Skokie	02-06-0035	Construction	2012	\$ 3,519,849	\$ 2,463,225	Jan. 2013	
TOTAL					\$ 10,920,216	\$ 6,747,016		

**North Shore Council of Mayors
Surface Transportation Program
FFY 2012-2016**

FFY 14 BEGINNING BALANCE	\$ (5,776,472)
Estimated FFY 14 Allotment	\$ 3,896,291
Total FFY 14 Program	\$ 2,076,480
FFY 14 Difference	\$ 1,819,811
ENDING BALANCE	\$ (3,956,661)

FFY 14 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
West Lake Avenue	Glenview	02-06-0026	Construction	2010	\$ 2,966,400	\$ 2,076,480	Nov. 2013	
TOTAL					\$ 2,966,400	\$ 2,076,480		

FFY 15 BEGINNING BALANCE	\$ (3,956,661)
Estimated FFY 15 Allotment	\$ 3,897,201
Total FFY 15 Program	\$ -
FFY 15 Difference	\$ 3,897,201
ENDING BALANCE	\$ (59,460)

FFY 15 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
TOTAL					\$ -	\$ -		

FFY 16 BEGINNING BALANCE	\$ (59,460)
Estimated FFY 16 Allotment	\$ 3,897,201
Total FFY 16 Program	\$ -
FFY 16 Difference	\$ 3,897,201
ENDING BALANCE	\$ 3,837,741

FFY 16 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
TOTAL					\$ -	\$ -		

**North Shore Council of Mayors
Surface Transportation Program
FFY 2012-2016**

MULTI-YEAR B LIST

Project Title	Sponsor	TIP Number	Phase	Total Cost	Requested STP Funding
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	\$ 906,400	\$ 634,480
Techny Trail (Bike Facility)	Glenview		ENG II	\$ 280,160	\$ 196,112
Techny Trail (Bike Facility)	Glenview		Construction	\$ 3,424,750	\$ 2,397,325
Emerson Street	Evanston	02-06-0034	Construction	\$ 451,406	\$ 315,427
Glenview Road	Glenview		Construction	\$ 1,551,664	\$ 1,086,165
Happ Road	Northbrook		Construction	\$ 334,374	\$ 222,916
Skokie Blvd. Intersection	Wilmette		ENG II	\$ 163,843	\$ 114,802
Skokie Blvd. Intersection	Wilmette		ROW	\$ 60,187	\$ 42,354
Skokie Blvd. Intersection	Wilmette		Construction	\$ 3,035,006	\$ 2,124,392
					\$ -
LAPP Projects					\$ -
Green Bay Road LAPP #2	Glencoe		LAPP	\$ 1,136,873	\$ 795,811
Dundee Road LAPP	Glencoe		LAPP	\$ 370,041	\$ 259,697
Main Street LAPP	Skokie		LAPP	\$ 1,431,700	\$ 1,002,190
TOTAL				\$ 13,146,405	\$ 9,191,672

**North Shore Council of Mayors
Surface Transportation Program (STP)
Advanced Funding Status Report**

Attachment C

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	STP Funding	Federal Authorization	Project Notes
Old Orchard/Skokie	Skokie	02-00-0103	Construction	\$ 6,861,616	\$ 3,866,353	x	Secured AF for FFY 11 - Let and Awarded
Chestnut/Waukegan	Glenview	02-06-0019	ROW	\$ 485,336	\$ 339,735		Requesting advanced funding
Willow Road	Winnetka	02-06-0021	ENG II	\$ 286,447	\$ 200,625		Design Approval Estimate - June 2012
Gross Point Road	Skokie	02-06-0035	ROW	\$ 119,260	\$ 83,594		Design Approval - January 2012 - Seek AF when LAA (5310) executed
Gross Point Road	Skokie	02-06-0035	ENG II	\$ 190,593	\$ 133,750		Design Approval - January 2012 - Seek AF when LAA (5310) executed
West Lake Avenue	Glenview	02-06-0026	ENG II	\$ 344,406	\$ 240,750		Phase I Design Approval - Glenview can proceed with Phase II LAA
Church/Crawford Intersection	Skokie	02-99-0103	Construction	\$ 643,113	\$ 386,759		In Phase II Eng. - Seek AF in summer 2012 (pre-final plans submitted)
TOTAL				\$ 8,930,772	\$ 5,251,565		

Secured Advanced Funding



MEMBERS

- Antioch
 - Arlington Heights
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 - Bartlett
 - Buffalo Grove
 - Carpentersville
 - Cary
 - Crystal Lake
 - Deerfield
 - Des Plaines
 - Elk Grove Village
 - Evanston
 - Fox River Grove
 - Glencoe
 - Glenview
 - Grayslake
 - Hanover Park
 - Highland Park
 - Hoffman Estates
 - Kenilworth
 - Lake Forest
 - Lake Zurich
 - Libertyville
 - Lincolnshire
 - Lincolnwood
 - Morton Grove
 - Mount Prospect
 - Niles
 - Northbrook
 - Northfield
 - Northfield Twp.
 - Palatine
 - Park Ridge
 - Prospect Heights
 - Rolling Meadows
 - Schaumburg
 - Skokie
 - Streamwood
 - Vernon Hills
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 - Wilmette
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To: North Shore Council of Mayors Technical Committee

From: Christopher Staron, Program Associate for Transportation
 North Shore Planning Liaison

Date: March 15, 2012

Subject: **Moving MYB List Projects into Program**

Introduction:

This memo outlines the projects and considerations for moving the multiyear B (MYB) list into the North Shore Council of Mayors Surface Transportation Program (STP). Currently, there are nine projects from six municipalities on the MYB list totaling approximately \$9.2 million. Since the Technical Committee’s last meeting, MYB list project sponsors met with Illinois Department of Transportation (IDOT) staff and the North Shore Planning Liaison to discuss the scope, costs and schedules for MYB list projects. After finalizing project details, eight projects from six project sponsors requesting nearly \$9.5 million have emerged.

Project Descriptions:

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Sheridan Rd. Sig. Conn.	Evanston	Construction	\$ 660,000	\$ 462,000	2014

Project Location: Sheridan Road

Project Limits: Main Street to Dempster Street

Explanation of work: The proposed scope of work includes signal modernization at the intersection of Main Street, Burnham Street and Dempster Street intersections to increase safety, traffic flow and increase intersection capacity. This is a CE I Project.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Emerson Street Intersections	Evanston	ENG II	\$ 75,000	\$ 52,500	2014
Emerson Street Intersections	Evanston	Construction	\$ 1,430,000	\$ 1,001,000	2015

Project Location: Emerson/Green Bay/Ridge

Project Limits: Emerson/Green Bay/Ridge Intersection Improvements

Explanation of work: The proposed scope of work includes intersection improvements to increase safety, traffic flow and increase intersection capacity. The scope includes signal upgrade and street improvements. This will be a 3R Project.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Green Bay Road	Glencoe	Resurfacing	\$ 1,104,931	\$ 773,452	2015

Project Location: Green Bay Road

Project Limits: Park Avenue to Lake Cook Road

Explanation of work: This project will consist of spot curb replacement, milling off the existing bituminous surface, HMA binder and surface installation, pavement marking and loop detector replacement.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Techny Trail - Seg. 5	Glenview	ENG II	\$ 153,222	\$ 107,255	2014
Techny Trail - Seg. 5	Glenview	ROW	\$ 96,600	\$ 67,620.00	2014
Techny Trail - Seg. 5	Glenview	Construction	\$ 1,357,288	\$ 950,101.60	2015
Techny Trail - Seg. 6	Glenview	ENG II	\$ 184,089	\$ 128,862.30	2015
Techny Trail - Seg. 6	Glenview	ROW	\$ 446,200	\$ 312,340.00	2015
Techny Trail - Seg. 6	Glenview	Construction	\$ 1,251,056	\$ 875,739.20	2016

Project Location: Adjacent to Harlem Avenue (FAU 2766) in Glenview, IL

Project Limits: Segment 5 - North of Glenview Road (FAU 1297) to Central Road (FAU 1300)
Segment 6 – Central Road (FAU 1300) to Golf Road (FAP0339)

Explanation of work: The proposed Techny Trail Segments 5 & 6 provide continuity in the regional trail network between Northbrook and Morton Grove. These segments are approximately 7,725 linear feet and will be constructed as a 10 foot wide concrete off-street multi-use path parallel to Harlem Avenue from the downtown Glenview Public Library and Metra Train Station just north of Glenview Road to Golf Road. The proposed trail would replace existing sidewalk. This trail would be an extension of Techny Trail Segment 3 that was completed in 2011. The existing trail extends north and connects to The Glen of North Glenview Metra Train Station and a future extension (Techny Trail Segment 4 –approved by ITEP funding) will connect to Northbrook (currently in design and planned for construction in FY 2013). This trail will provide residents with increased opportunities for non-motorized transportation, recreation, and increased access to community and natural resources. It will connect to Metra stations, Pace and Amtrak and trip attractors.

In addition, four existing traffic signals will be updated with pedestrian countdowns signals and pushbuttons. Temporary and permanent easements are anticipated due to varying right-of-way widths along Harlem Avenue. Mature tree removal and replacement is anticipated and installation of LED lighting, pocket parks with bike storage and pedestrian benches are included. This will provide regional connection between residential areas, schools, train stations, retail, businesses, recreational areas and churches.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Glenview Road	Glenview	ENG II	\$ 262,296	\$ 183,607	2015
Glenview Road	Glenview	ROW	\$ 397,500	\$ 278,250	2016
Glenview Road	Glenview	Construction	\$ 2,056,540	\$ 1,439,578	2017

Project Location: Downtown business district between Harlem Avenue (FAU 2766) and Waukegan Road (FAP 0348) in Glenview, IL

Project Limits: From E. of Metra Railroad to Waukegan Road

Explanation of work: This proposed project would modernize approximately 1500 linear feet of Glenview Road into a user friendly retail business cross section of a 100 foot right-of way, with a 15 foot wide sidewalk on each side with tree plantings, benches and LED lighting, angled/parallel vehicle parking on both sides, an 11 foot drive lane in each direction and a 10 foot median. Cross walk lengths would be minimized with curb bump-outs and stamped concrete markings identical to those installed on Waukegan Road in 2010/11. Bike Route facilities are added in this project per the 2007 Glenview Bicycle and Sidewalk Master Plan and the 2010 NWMC Bike Plan and would connect to the Techny Trail system along Harlem Avenue. Advance right-of-way obstruction clearance would be handled through a separate project process and land acquisition of the remaining parcels would provide the required cross section. Village would fund replacement of the watermain throughout this project limits and complete any sanitary repairs at Village expense. Relocation of street lighting and pedestrian cross walk push buttons are included. Roadway pavement reconstruction and bridge deck resurfacing would provide an improved crown for drainage runoff and collection and the additional pavement widening is included for the on-street parking. This project is adjacent to the downtown METRA station, Pace (routes 210, 422 & 423), Amtrak, restaurants, shops, Fire Station #6 (administration Headquarters), the Glenview Library, the War Memorial grounds and OLPH grade school.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Happ Road	Northbrook	LAFO	\$ 353,170	\$ 247,219	2014

Project Location: Happ Road

Project Limits: Sunset Ridge to Village Limits

Explanation of work: The project scope will include pavement milling, limited base patching, curb and gutter removal/replacement in select locations and pavement resurfacing. The project will be completed as a Local Agency Functional Overlay (LAFO).

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Main Street	Skokie	Resurfacing	\$ 570,000	\$ 399,000	2014

Project Location: Main Street

Project Limits: Lincoln Avenue to Skokie Boulevard (IL 50)

Explanation of work: It will be CE-1 with no report. The improvement is approximately 0.6 miles of street resurfacing. The scope will be to mill and resurface (level binder and surface

course) the Main Street pavement, provide some patching, replace curb and gutter and make minor drainage improvements. Any affected traffic loops will be replaced in kind. The pavement markings will be replaced in kind.

Project Title	Sponsor	Phase	Total	Requested STP	FFY
Skokie Blvd. Intersection	Wilmette	ENG II	\$ 219,000	\$ 153,300	2014
Skokie Blvd. Intersection	Wilmette	ROW	\$ 94,400	\$ 66,080	2015
Skokie Blvd. Intersection	Wilmette	Construction	\$ 2,855,000	\$ 1,998,500	2016

Project Location: Skokie Blvd (US 41) at Hibbard Road (Intersection Improvement)

Project Limits: Hibbard Rd. at Skokie Blvd.

Explanation of work: The proposed improvements consist of widening the intersection to provide left turn channelization along all four legs of the intersection. The traffic signals will be replaced and modernized to accommodate the proposed channelization. The new signals will be interconnected with the Lake Avenue and Wilmette Avenue signals along Skokie Boulevard. Pedestrian signals will be added to improve safety for pedestrians and bicyclists. The intersection lighting will be relocated and the sidewalks will be constructed where segments are missing to provide a uniform system. Sidewalk will be added along the west side of Skokie Boulevard between Hibbard Road and Central Avenue. This critical segment of sidewalk will allow residents to access the Community Recreation Center located at the northwest corner of Skokie Boulevard and Glenview Road.

Application of North Shore Programming Policies:

The recently approved North Shore Council STP policies dictate that municipalities are responsible for funding right-of-way (ROW) acquisition. Staff recommends allowing (grandfathering) existing ROW acquisition requests on the MYB list to move into the program. Conversely, staff recommends following the new North Shore policies for all new ROW requests. The issue will be discussed at the Technical Committee meeting. Project sponsors requested \$658,210 in new ROW acquisition funding.

Impact on North Shore STP:

If new ROW acquisition requests are excluded, the MYB list projects represent an additional \$8,838,195 in STP funding. If project sponsors completed all projects on time and on budget, the North Shore Council would finish FFY 2017 with a negative \$1,078,732 balance. The North Shore Council has remained aggressive in pursuing advanced funding. Assuming that STP (or a similar federal funding) remains relatively constant, the North Shore Council of Mayors could program \$10 million in STP funding through FFY 2019 and finish the year with a negative \$3.3 million balance.

**DRAFT Multiyear B List Schedule
North Shore Surface Transportation Program (STP)**

Attachment E

FFY 2014

Project Title	Sponsor	TIP Number	Phase	Total	Requested STP
Sheridan Rd. Sig. Conn.	Evanston	02-08-0005	Construction	\$ 660,000	\$ 462,000
Emerson Street Intersections	Evanston		ENG II	\$ 75,000	\$ 52,500
Techny Trail - Seg. 5	Glenview		ENG II	\$ 153,222	\$ 107,255
Techny Trail - Seg. 5	Glenview		ROW	\$ 96,600	\$ 67,620.00
Happ Road	Northbrook		LAFO	\$ 353,170	\$ 247,219
Skokie Blvd. Intersection Main Street	Wilmette Skokie		ENG II Resurfacing	\$ 219,000 \$ 570,000	\$ 153,300 \$ 399,000
				\$ 2,126,992	\$ 1,488,894

FFY 2015

Project Title	Sponsor	TIP Number	Phase	Total	Requested STP
Emerson Street Intersection	Evanston	02-06-0034	Construction	\$ 1,430,000	\$ 1,001,000
Green Bay Road	Glencoe		Resurfacing	\$ 1,104,931	\$ 773,452
Glenview Road	Glenview		ENG II	\$ 262,296	\$ 183,607
Techny Trail - Seg. 5	Glenview		Construction	\$ 1,357,288	\$ 950,101.60
Techny Trail - Seg. 6	Glenview		ENG II	\$ 184,089	\$ 128,862.30
Techny Trail - Seg. 6	Glenview		ROW	\$ 446,200	\$ 312,340.00
Skokie Blvd. Intersection	Wilmette		ROW	\$ 94,400	\$ 66,080
				\$ 4,879,204	\$ 3,415,443

FFY 2016

Project Title	Sponsor	TIP Number	Phase	Total	Requested STP
Techny Trail - Seg. 6	Glenview		Construction	\$ 1,251,056	\$ 875,739.20
Glenview Road	Glenview		ROW	\$ 397,500	\$ 278,250
Skokie Blvd. Intersection	Wilmette		Construction	\$ 2,855,000	\$ 1,998,500
				\$ 4,503,556	\$ 3,152,489

FFY 2017

Project Title	Sponsor	TIP Number	Phase	Total	Requested STP
Glenview Road	Glenview		Construction	\$ 2,056,540	\$ 1,439,578
				\$ 2,056,540	\$ 1,439,578

The recently approved North Shore Council STP policies dictate that municipalities are responsible for funding ROW acquisition. The Techny Trail and Glenview Road projects did not have ROW line items on the current MYB list. Staff recommends grandfathering existing ROW acquisition requests (such as Wilmette's Skokie Blvd.) on the MYB list, but following the new North Shore policies for all new ROW requests. The issue will be discussed at the Technical Committee meeting.

**North Shore Council of Mayors
Surface Transportation Program
FFY 2012-2016
With MYB List Projects**

FFY 12 BEGINNING BALANCE	\$ (1,570,473)
Estimated FFY 12 Allotment	\$ 3,896,291
Total FFY 12 Program	\$ 5,251,565
FFY 12 Difference	\$ (1,355,274)
ENDING BALANCE	\$ (2,925,747)

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Old Orchard/Skokie	Skokie	02-00-0103	Construction	2004	\$ 6,861,616	\$ 3,866,353	Jan. 2012	Waiting on Special Waste Clearance
West Lake Avenue	Glenview	02-06-0026	ENG II		\$ 344,406	\$ 240,750		Need draft LAA
Church/Crawford Intersection	Skokie	02-99-0103	Construction	2004	\$ 643,113	\$ 386,759	Nov. 2012	90% plans submitted to IDOT
Willow Road	Winnetka	02-06-0021	ENG II		\$ 286,447	\$ 200,625		4f and drainage issues, DA - June 2012
Chestnut/Waukegan	Glenview	02-06-0019	ROW		\$ 485,336	\$ 339,735		Submitted draft LAA for ROW
Gross Point Road	Skokie	02-06-0035	ROW		\$ 119,260	\$ 83,594		DA received January 2012
Gross Point Road	Skokie	02-06-0035	ENG II		\$ 190,593	\$ 133,750		DA received January 2012
TOTAL					\$ 8,930,772	\$ 5,251,565		

FFY 13 BEGINNING BALANCE	\$ (2,925,747)
Estimated FFY 13 Allotment	\$ 3,896,291
Total FFY 13 Program	\$ 6,722,495
FFY 13 Difference	\$ (2,826,204)
ENDING BALANCE	\$ (5,751,951)

FFY 13 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Willow Road	Winnetka	02-06-0021	Construction	2011	\$ 3,041,693	\$ 2,129,965		Need revised schedule - target letting?
Chestnut/Waukegan	Glenview	02-06-0019	Construction	2008	\$ 4,324,122	\$ 2,129,305	Jan. 2013	
Gross Point Road	Skokie	02-06-0035	Construction	2012	\$ 3,519,849	\$ 2,463,225	Sept. 2013	
TOTAL					\$ 10,920,216	\$ 6,722,495		

**North Shore Council of Mayors
Surface Transportation Program
FFY 2012-2016
With MYB List Projects**

FFY 14 BEGINNING BALANCE	\$ (5,751,951)
Estimated FFY 14 Allotment	\$ 3,896,291
Total FFY 14 Program	\$ 3,497,754
FFY 14 Difference	\$ 398,537
ENDING BALANCE	\$ (5,353,415)

FFY 14 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
West Lake Avenue	Glenview	02-06-0026	Construction	2010	\$ 2,966,400	\$ 2,076,480	Nov. 2013	
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	2012	\$ 660,000	\$ 462,000		
Emerson Street Intersections	Evanston		ENG II		\$ 75,000	\$ 52,500		
Techny Trail - Seg. 5	Glenview		ENG II		\$ 153,222	\$ 107,255		
Happ Road	Northbrook		LAFO		\$ 353,170	\$ 247,219		
Skokie Blvd. Intersection	Wilmette		ENG II		\$ 219,000	\$ 153,300		
Main Street	Skokie		Resurfacing	2014	\$ 570,000	\$ 399,000		
TOTAL					\$ 4,996,792	\$ 3,497,754		

FFY 15 BEGINNING BALANCE	\$ (5,353,415)
Estimated FFY 15 Allotment	\$ 3,897,201
Total FFY 15 Program	\$ 3,103,103
FFY 15 Difference	\$ 794,098
ENDING BALANCE	\$ (4,559,317)

FFY 15 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Emerson Street Intersections	Evanston	02-06-0034	Construction	2015	\$ 1,430,000	\$ 1,001,000		
Green Bay Road	Glencoe		Resurfacing	2015	\$ 1,104,931	\$ 773,452		
Glenview Road	Glenview		ENG II		\$ 262,296	\$ 183,607		
Techny Trail - Seg. 5	Glenview		Construction	2015	\$ 1,357,288	\$ 950,101.60		
Techny Trail - Seg. 6	Glenview		ENG II		\$ 184,089	\$ 128,862.30		
Skokie Blvd. Intersection	Wilmette		ROW		\$ 94,400	\$ 66,080		
TOTAL					\$ 4,433,004	\$ 3,103,103		

North Shore Council of Mayors
 Surface Transportation Program
 FFY 2012-2016
 With MYB List Projects

FFY 16 BEGINNING BALANCE	\$ (4,559,317)
Estimated FFY 16 Allotment	\$ 3,897,201
Total FFY 16 Program	\$ 2,874,239
FFY 16 Difference	\$ 1,022,962
ENDING BALANCE	\$ (3,536,355)

FFY 16 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Techny Trail - Seg. 6	Glenview		Construction	2016	\$ 1,251,056	\$ 875,739.20		
Skokie Blvd. Intersection	Wilmette		Construction	2016	\$ 2,855,000	\$ 1,998,500		
TOTAL					\$ 4,106,056	\$ 2,874,239		

FFY 17 BEGINNING BALANCE	\$ (3,536,355)
Estimated FFY 17 Allotment	\$ 3,897,201
Total FFY 17 Program	\$ 1,439,578
FFY 17 Difference	\$ 2,457,623
ENDING BALANCE	\$ (1,078,732)

FFY 17 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Glenview Road	Glenview		Construction	2017	\$ 2,056,540	\$ 1,439,578		
TOTAL					\$ 2,056,540	\$ 1,439,578		

NORTHWEST MUNICIPAL CONFERENCE
1616 East Golf Road
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



Attachment G
*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

Antioch
Arlington Heights
Barrington
Bartlett
Buffalo Grove
Carpentersville
Cary
Crystal Lake
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox River Grove
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Twp.
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
Streamwood
Vernon Hills
Wheeling
Wilmette
Winnetka

To: North Shore Council of Mayors Technical Committee
From: Christopher Staron, Program Associate for Transportation
North Shore Planning Liaison
Date: March 15, 2012
Subject: **Call for Projects Tentative Schedule**

1. **April through May** – Develop Project Applications
2. **June 20** – Approve project application and open call for projects
3. **July to September** – Project scoping and application completion
4. **September 30** – Applications due
5. **October through November** – Project review and scoring
6. **December 19** – Technical Committee makes programming recommendations
7. **January 2013** – North Shore Council of Mayors approves new projects for inclusion in the program

President
Christopher S. Canning
Wilmette

Vice-President
William D. McLeod
Hoffman Estates

Secretary
Sandra E. Frum
Northbrook

Treasurer
Robert R. Kiely, Jr.
Lake Forest

Executive Director
Mark L. Fowler

II. Project Application and Selection Process

A. Project Submittal Process

1. Call for Projects

When STP funds are available within the five-year program, the North Shore Council of Mayors will issue a call for projects. The Planning Liaison may accept applications outside of a call for projects; however, the Technical Committee will only consider programming new projects after a call for projects. Project applicants should be given adequate notice of call for projects. In addition, project applicants should have no less than sixty days between the call for projects and the application deadline.

2. Project Scoping

Project applicants wishing to apply for STP funds must first contact the Planning Liaison and the Bureau of Local Roads at the Illinois Department of Transportation (IDOT) to discuss the scope of the project. Project applicants should get initial concurrence from IDOT regarding the project's scope, federal and state requirements and schedule. Project scoping prior to submittal of an application is extremely important. Requirements associated with the use of federal funds and the IDOT review process can delay and add costs to projects. Poorly scoped projects can face significant delays and considerable cost increases.

3. Project Application

Following project scoping, project applicants will complete the project application form provided to them by the Planning Liaison and located at the back of this packet.

4. Project Review

The Planning Liaison, with the assistance of the Technical Committee, shall review each project application in accordance with the project prioritization system outlined in Section III. The Planning Liaison will assign a "benefit number" which shall be used to compare project applications.

Once each project has been assigned a benefit number, the project applications will be placed on the agenda of a Technical Committee meeting. Prior to the project selection meeting of the Technical Committee, the Planning Liaison shall distribute copies of the project applications to all committee members. At the meeting, the project applicants should be prepared to give a brief presentation and answer questions concerning the project. The Technical Committee will review project applications, project rankings and available funding in making programming recommendations. The Technical Committee will recommend projects within the five year program and may choose to recommend projects for inclusion on a multi-year B list.

5. Project Selection

The North Shore Council of Mayors will consider the Technical Committee's programming recommendation at its next regular scheduled meeting. Following the North Shore Council's approval, the Planning Liaison will submit the required documentation to the Chicago Metropolitan Agency for Planning (CMAP) so that the project may be considered for addition to the region's Transportation Improvement Program (TIP).

6. Project Kick-Off

Following inclusion in the TIP, the project sponsor and Planning Liaison will schedule a kick-off meeting with IDOT's Bureau of Local Roads. Similar to the project scoping, this meeting will confirm the project scope, engineering requirements and schedule. Although Phase I Engineering is not an eligible for STP funding, the project sponsor must hold a kick-off meeting at the beginning of Phase I Engineering to ensure that all federal and state requirements will be met.

The municipality must work closely with IDOT's Bureau of Local Roads. Any work that proceeds without the consent of IDOT may be ineligible to receive STP funding.

B. Outside Agency Applications

Outside agencies, such as Cook County, townships and transit agencies have access to STP funds for capital costs of projects by obtaining the co-sponsorship of the project from at least one North Shore Council of Mayors member. This municipality would then present the project to the North Shore Council of Mayors Technical Committee for consideration for STP funding. Any applications from outside agencies must be for STP eligible projects.

**North Shore Council of Mayors
CMAQ Projects**

Attachment H

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
Sheridan Rd. from Central to Chicago Signal Interconnect	Evanston	02-08-0005	Const.	\$ 842,500	\$ 674,000	Jan-12	0	Project ws let
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	ENGII	\$ 105,000	\$ 84,000		0	DA - spring 2012
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ENGII	\$ 90,000	\$ 72,000		0	DA - spring 2012
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ROW	\$ 6,000,000	\$ 4,800,000		0	DA - spring 2012
Touhy Ave. Overpass	Lincolnwood	02-12-0003	ENGI	\$ 110,000	\$ 88,000		1	needs kick-off meeting
Dempster St. Signal Interconnect	Evanston	02-12-0006	ENGI	\$ 30,000	\$ 24,000		1	12/5 kick-off meeting
Skokie Valley Trail	Skokie	02-12-0002	Const.	\$ 680,000	\$ 544,000		1	previously held kick-off meeting

FFY 13 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
Dempster St. Signal Interconnect	Evanston	02-12-0006	ENGII	\$ 63,750	\$ 51,000		1	
Old Orchard Rd. Sidepath	Skokie	02-12-0004	ROW	\$ 41,250	\$ 33,000		1	need kick-off meeting

FFY 14 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	Const.	\$ 880,000	\$ 704,000		0	
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	Const.	\$ 860,000	\$ 688,000		1	
Touhy Ave. Overpass	Lincolnwood	02-12-0003	ENGII	\$ 110,000	\$ 88,000		1	
Dempster St. Signal Interconnect	Evanston	02-12-0006	Const.	\$ 896,250	\$ 717,000		1	
Old Orchard Rd. Sidepath	Skokie	02-12-0004	Const.	\$ 535,000	\$ 428,000		1	

FFY 15 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status

FFY 16 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
Touhy Ave. Overpass	Lincolnwood	02-12-0003	Const.	\$ 1,570,000	\$ 1,256,000		1	

North Shore Area ITEP Projects

Project Title	Sponsor	TIP Number	Phase	FFY	Total Cost	ITEP Funding	Est. Let. Date	Project Status
Centennial Trail Seg # 1	Glenview	02-06-0029	Construction	2011	\$ 1,219,863	\$ 975,890	September-11	Project was let in September
Gross Point Lighthouse	Evanston Lighthouse PD	02-10-0015	Implementation	2012	\$ 212,000	\$ 171,000	June-12	Pursuing local let
Tree Replacement	Evanston	02-10-0016	Implementation	2012	\$ 200,000	\$ 36,000	Summer 2012	
Chicago Ave Streetscape	Evanston	02-10-0017	Implementation	2012	\$ 1,000,000	\$ 800,000	November-11	Project was let in November
E Oakton St Streetscape Imps	Skokie	02-11-0007	Construction	2012	\$ 1,080,000	\$ 863,000	June-12	
Bikeway Plan Striping/Signing	Lincolnwood	02-11-0008	ENGI	2012	\$ 16,200	\$ 12,960		
			Construction	2012	\$ 181,500	\$ 145,200	Unsure	
Techny Trail Segment 4	Glenview	02-11-0009	ENGI	2012	\$ 46,429	\$ 37,143		
			ROW	2012	\$ 50,000	\$ 25,000		
			Construction	2013	\$ 500,125	\$ 400,100	September-13	
Lincoln Ave Realignment	Morton Grove	02-11-0011	ENGI	2012	\$ 50,000	\$ 40,000		
			ROW	2012	\$ 250,000	\$ 125,000		
			Construction	2012	\$ 2,025,000	\$ 256,000	September-12	Thinking about soft-match Unlikely letting date
			CE	2012	\$ 200	\$ 25,600		
Willow Rd S/W Ext to I-294	Glenview	02-11-0012	Construction	2012	\$ 197,490	\$ 133,779	November-11	Project let in November
Lake-Cook Rd Bike Path	Cook Co FPD	02-11-0017	ENGI	2012	\$ 124,694	FFM		
			ENGI	2012	\$ 103,717	FFM		
			Construction	2013	\$ 1,431,851	\$ 1,181,212	Mar-13	



Illinois Department of Transportation

Office of the Secretary
2300 South Dirksen Parkway / Springfield, Illinois / 62764
Telephone 217/782-5597

January 24, 2012

MEMORANDUM TO ILLINOIS MAYORS, VILLAGE PRESIDENTS,
AND COUNTY ENGINEERS

SUBJECT: 2012 Illinois Transportation Enhancement Program
Application Process

The Illinois Department of Transportation (IDOT), on behalf of Governor Pat Quinn, is pleased to announce solicitation of projects for the 2012 Illinois Transportation Enhancement Program (ITEP). The on-line application will be available as of Wednesday, February 1, 2012, at 7:00 A.M., Central Standard Time. Approximately \$50 million of ITEP funds are available for this round of projects.

The ITEP program was funded under the SAFETEA-LU federal transportation authorization. The last enhancement project application cycle was in 2010. Any unit of local/state government with taxing authority is eligible to apply for and sponsor an enhancement project. The ITEP Application and 2012 ITEP Guidelines Manual are available on the below listed website.

A new on-line application process has been developed for this application cycle. As in the past, hard copies of the application and related attachments are still required. Please read the on-line application directions carefully. Additional information, including the ITEP Application, Instructions and Guidelines Manual and a Frequently Asked Questions section, can be found on the ITEP website at www.dot.il.gov/opp/itep.html. Assistance with the on-line application will be available once you log onto the application website including an instructional video.

For general questions about the ITEP program, consult the ITEP Guidelines Manual or contact the local IDOT District ITEP Coordinator listed in the ITEP Guidelines Manual under Appendix 2. Questions or problems associated with the on-line application process itself should be e-mailed to itep@dot.il.gov.

The deadline for on-line application submittal is Tuesday, May 29, 2012, at 11:59 P.M., Central Standard Time. You are encouraged to share this information with members of your community and any public entity that may be interested in developing a transportation enhancement project in your area.

Thank you for your interest in the 2012 ITEP.

A handwritten signature in cursive script that reads "Ann L. Schneider".

Ann L. Schneider
Secretary



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

BLRS PROCEDURE MEMORANDUM

NUMBER: PM2011-02
SUBJECT: LOCAL AGENCY PAVEMENT PRESERVATION POLICY
ISSUED DATE: November 23, 2011
EFFECTIVE DATE: January 1, 2012

This memorandum creates Chapter 45 of the Bureau of Local Roads & Streets Manual.

The Local Agency Pavement Preservation Policy has been issued to allow local agencies to implement a pavement preservation program using federal, state, and/or motor fuel tax funds. For all roads being considered for pavement preservation, an agency shall have a pavement management system, condition rating, and 10-year pavement preservation program. All treatments should use standard specifications or department approved special provisions. Some treatments may still need to follow the experimental feature process.

The District Local Roads Engineer and Central Engineer of Local Roads & Streets shall approve an agency to participate in pavement preservation. Form BLR 45300 should be used to request approval to participate in pavement preservation. The District Local Roads Engineer shall approve the multi-year pavement preservation program. Form BLR 45310 should be used to request approval of the multi-year pavement preservation estimate.

Individual project submittal should follow the approval procedures for the funding type used. Form BLR 46300 should be used for individual pavement preservation project approval. All projects performed under a pavement preservation program should use the PP section number.

Please contact the Local Policy & Technology Unit at dot.LocalPolicy@illinois.gov with any questions.

A handwritten signature in cursive script that reads "Darrell Lewis".

Darrell W. Lewis
Acting Engineer of Local Roads and Streets

Attachments

KB/kb



County _____

Local Agency _____

Pavement Management System Used _____

Condition Rating System Used _____

Rating Scale _____ (poor) to _____ (excellent)

Program Estimate Start Date _____

Program Estimate End Date _____

Attached is a location map showing project locations for year 1 and year 2, estimated pavement preservation project costs planned for year 1 and year 2 of the pavement preservation program, one site photo showing typical pavement condition for each type of pavement for year 1 and year 2, and estimated annual treatment cost for year 3 to year 10 of the pavement preservation program.

- Estimates are provided on BLR 45320.
- Estimates are provided on a report from the pavement management system.

Prepared by: _____

Name Title Date

Submitted by: _____

Name Title Date

Approved by: _____

District Local Roads Engineer Date

Submit 3 originals to the District

