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**NORTH SHORE COUNCIL OF MAYORS
TECHNICAL COMMITTEE MEETING**
Wednesday, June 15, 2011
8:30 a.m.
Skokie Village Hall
5127 Oakton Street, Skokie, IL

AGENDA

- I. Call to Order**
- II. Approval of Meeting Minutes – March 16, 2010 (Attachment A)**
Action Requested: Approval of the Minutes
- III. Agency Reports**
 - A. IDOT Highway Report**
 - B. Cook County Highway Department**
 - C. Pace**
 - D. Illinois Tollway**
 - E. Chicago Metropolitan Agency for Planning (CMAP)**
 - F. IDOT Local Roads**
- IV. North Shore Council of Mayors FFY 2011-2015 Surface Transportation Program**
 - A. North Shore STP FFY 2011-2015 (Attachment B)**

Staff will provide an overview of the North Shore STP for FFY 2011-2015.
Action Requested: Informational
 - B. Advanced Funding Status and Policy Changes (Attachment C)**

Staff will provide a status update on advanced funding and discuss anticipated changes to advanced funding policies and procedures.
Action Requested: Informational
 - C. STP Programming Strategies (Attachment D)**

The FFY 2011-2015 STP has a positive program balance in FFY 2015. The North Shore Council has not had a positive program balance since FFY 2007. Staff will deliver a report on potential programming strategies and solicit input from the committee.
Action Requested: Provide direction to staff on programming strategy

D. North Shore STP Project Selection Methodology

The North Shore Council of Mayors has not had a call for new STP projects since 2006. Staff recommends that the Technical Committee consider forming a subgroup to review the current methodology and make recommendations for changes, if necessary. The current North Shore STP Project Selection Methodology can be found here:

<http://www.nwmc-cog.org/Transportation/Documents/NSMethodology2010.aspx>.

Action Requested: Approve Recommendation

V. Congestion Mitigation and Air Quality (CMAQ) Program Update (Attachment E & F)

Staff will provide an update on current North Shore Council area CMAQ projects. In addition, staff will report on the current CMAQ programming cycle.

Action Requested: Discussion

VI. ITEP (Attachment G)

Staff will provide an update on current North Shore Council area ITEP projects.

VII. Other Business

VIII. Next Meeting

The next meeting of the North Shore Technical Committee is scheduled for September 21, 2011 at the Skokie Village Hall.

Action Requested: Informational

IX. Adjournment

North Shore Council of Mayors Technical Committee
Wednesday, March 16, 2011
8:30 a.m.
Skokie Village Hall

MINUTES

Committee Members Present:

Fred Schattner, Chair, Village of Skokie
Susan Chen, Village of Winnetka
Erik Cook, Village of Skokie
Russ Jensen, Village of Glenview
Anne Kane, Village of Northfield
Paul Kendzior, Village of Northbrook
Paul Schneider, City of Evanston
Chris Tomich, Village of Morton Grove
Christine Van Dornick, Village of Glencoe

Others Present:

Bunny Anderson, Illinois Tollway
Steve Andrews, Pace
Mary L. Donner, Pace
Doug Ferguson, Chicago Metropolitan Agency for Planning (CMAP)
Tom Gil, Thomas Engineering Group
Marnie Hooghkirk, IDOT
Ray Kumapley, Strand
John Mick, Baxter and Woodman
Andre Santos, Traffic Control
Sagar Sonar, Stanly Consultants
Kevin Stallworth, Illinois Department of Transportation (IDOT) Local Roads
Christopher Staron, Northwest Municipal Conference (NWMC)

I. Call to Order

Chair Schattner called the meeting to order at 8:34 a.m. and asked those present for introductions.

II. Approval of Meeting Minutes – December 15, 2010

Chair Schattner asked for a motion to approve the meeting minutes from December 15, 2010. *On a motion from Mr. Tomich, seconded by Ms. Chen, the minutes passed unanimously.*

III. MetroPulse Demonstration and Feedback

Mr. Staron played a video demonstrating the MetroPulse (www.metropulsechicago.org) website for the committee. He distributed surveys

to the committee members and asked for their feedback before the end of the meeting.

IV. Agency Reports

A. IDOT Highway Report

Ms. Hooghkirk distributed the Management Monitoring Schedule for the North Shore Council area. She reported that the changes from the last meeting and noted in bold type. She noted that IDOT awarded the traffic signal modernization project in Skokie.

B. Cook County Highway Department

Mr. Staron reported that Mr. Bettenhausen regretted that he could not attend the meeting. Mr. Staron said that the Cook County report was available on the table for committee members to review.

C. Pace

Ms. Donner reported that Pace handled the heavy snowfall in February well. She said that Pace normally received 7,000 calls a day and that during the storm, Pace received 20,000 calls. She reported that Pace is working on transitioning ADA riders to fixed route service when possible. She noted that switching one percent of the paratransit population to fixed service would result in a \$1 million savings to the agency. She said the average cost of a paratransit trip is \$40 and the average fixed route trip costs Pace \$4. She said that RTA offers training. She announced that Steve Andrews will be the new Pace representative for North Cook County. Mr. Andrews reported on the vanpool program and local opportunities.

D. Illinois Tollway

Ms. Anderson reported that the Illinois Tollway approved its 2011 budget, which includes repair and resurfacing of 25 miles of I-90. She reported that 7-11 will be taking over operations of the Tollway oases. She also delivered a statistics related to state police activity on the Tollway system.

E. Chicago Metropolitan Agency for Planning (CMAP)

Mr. Ferguson reported on the regional STP expenditures. He reminded the committee that CMAQ applications are due on Friday. He informed the committee about an upcoming MetroPulse webinar and Plan Commissioner Workshops.

F. IDOT Local Roads

Mr. Stallworth distributed the status sheets and reported that the Chestnut/Waukegan intersection improvement project received design approval in February. He said that the project is targeting a January 2013 letting. He further reported that the Old Orchard/Skokie intersection improvement project has been moved back to an August 2011 letting. He said

that design approval for the Gross Point Rd. and Willow Rd. projects are now targeting August.

V. North Shore Council of Mayors FFY 2011-2015 Surface Transportation Program

A. North Shore STP FFY 2011-2015

Mr. Staron reported that Attachment B reflects the current program. He noted that the Council has secured advanced funding for the Old Orchard/Skokie intersection improvement project and the Chestnut/Waukegan ROW acquisition and phase II engineering. He said that the CMAP Council of Mayors Executive Committee approved new funding marks, which gives the North Shore Council a positive balance. He informed the committee that it may soon be time to think about a new call for projects or programming decisions.

B. Chestnut/Waukegan (02-06-0019) Funding Shift Request

Mr. Staron reported that Glenview is requesting flexibility to shift STP funds between ROW acquisition and phase II engineering. He said that this is not a cost increase request. Mr. Jensen said that Glenview is also seeking CMAQ funding for this project to minimize the burden on the North Shore STP. *On a motion from Mr. Kendzior, seconded by Mr. Tomich, the committee unanimously voted to grant Glenview funding flexibility between the two phases.*

VI. Congestion Mitigation and Air Quality (CMAQ) Program Update

Mr. Staron reported that the North Shore Council municipalities continue to do a good job moving CMAQ projects forward. He noted that there are no construction projects programmed in FFY 2011, but Lincolnwood has a large ROW acquisition project pending.

Mr. Staron reported that CMAQ applications for the next programming cycle are due to him by Friday.

VII. Other Business

Mr. Staron said that because the North Shore Council will have a positive program balance in 2015, it is an appropriate time to review the project selection methodology. He said that he wants to form a subcommittee to examine the methodology and consider changes that align with Go To 2040 and local and regional priorities. Mr. Schneider said that he wants current projects on the B-List to be part of the programming discussion and did not want these projects to be overlooked.

A. Clean Construction Demolition Debris

Mr. Staron reported that the IEPA has started the rulemaking process following last year's state legislation. He reported that it allows for local

government judgment when determining land use and the appropriate certification. The committee discussed the difficulty of dealing with the unclear certification rules and the increased cost of disposal of clean soil.

B. MWRD Infiltration/Inflow

Mr. Staron reported that municipalities held a meeting with MWRD on February 28 to discuss infiltration and inflow (I/I) regulations included in draft NPDES permits. He said that the District was open to a stakeholder process for addressing the issue; however, he noted that both the District and IEPA stood by the 150 gpcpd figure in the permit. The committee discussed the issue and agreed that a comprehensive approach that looks at both the local and MWRD systems is necessary.

VIII. Next Meeting

Chair Schattner said that the next North Shore Technical Committee meeting is scheduled for June 15, 2011 at the Skokie Village Hall.

IX. Adjournment

Mr. Schattner adjourned the meeting.

**North Shore Council of Mayors
Surface Transportation Program (STP)
FFY 2011-2015**

Attachment B

FFY 11 BEGINNING BALANCE	\$ (4,914,104)
Estimated FFY 11 Allotment	\$ 4,127,293
Total FFY 11 Program	\$ 4,886,948
FFY 11 Difference	\$ (759,655)
ENDING BALANCE	\$ (5,673,759)

FFY 11 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	ENG II		\$ 208,997	\$ 145,343		In Phase II Engineering - CMAQ funds for construction Secured Advanced Funding - In Phase II Eng. - LAA on June 6 Board
Church/Crawford Intersection	Skokie	02-99-0103	ROW		\$ 41,820	\$ 29,274		Secured Advanced Funding - ROW Agreement Authorized
Old Orchard/Skokie	Skokie	02-00-0103	ROW		\$ 99,555	\$ 69,256		Pre-final Plans (12-10-10) - Secured Advanced Funding - Special Waste
Old Orchard/Skokie	Skokie	02-00-0103	Construction	2004	\$ 6,661,763	\$ 3,753,741	Targeting August 2011	
Willow Road	Winnetka	02-06-0021	ENG II		\$ 278,104	\$ 194,781		4f and drainage issues, DA - August 2011 - Likely moving to 2012 Secured Advanced Funding - Submitting draft Phase II Agreement
Chestnut/Waukegan	Glenview	02-06-0019	ENG II		\$ 160,153	\$ 112,540		
Chestnut/Waukegan	Glenview	02-06-0019	ROW		\$ 530,000	\$ 371,000		Secured Advanced Funding - Preparing Phase II Agreements
Gross Point Road	Skokie	02-06-0035	ROW		\$ 115,787	\$ 81,159		IDS 1/11, PDR 3/11, DA - fall - likely moving to 2012
Gross Point Road	Skokie	02-06-0035	ENG II		\$ 185,042	\$ 129,854		IDS 1/11, PDR 3/11, DA - fall - likely moving to 2012
TOTAL					\$ 8,281,222	\$ 4,886,948		

FFY 12 BEGINNING BALANCE	\$ (5,673,759)
Estimated FFY 12 Allotment	\$ 4,127,293
Total FFY 12 Program	\$ 2,700,966
FFY 12 Difference	\$ 1,426,327
ENDING BALANCE	\$ (4,247,432)

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
West Lake Avenue	Glenview	02-06-0026	ENG II		\$ 334,374	\$ 233,737		Phase I Design Approval
Church/Crawford Intersection	Skokie	02-99-0103	Construction	2004	\$ 624,382	\$ 375,495	Targeting Jan. 2012	
Willow Road	Winnetka	02-06-0021	Construction	2011	\$ 2,953,100	\$ 2,067,927	Targeting ?	
Emerson Street	Evanston	02-06-0034	ENG II		\$ 33,546	\$ 23,807		Need to hold kick-off meeting - may move back in program
TOTAL					\$ 3,945,402	\$ 2,700,966		

**North Shore Council of Mayors
Surface Transportation Program (STP)
FFY 2011-2015**

Attachment B

FFY 13 BEGINNING BALANCE	\$ (4,247,432)
Estimated FFY 13 Allotment	\$ 4,127,293
Total FFY 13 Program	\$ 4,458,767
FFY 13 Difference	\$ (331,474)
ENDING BALANCE	\$ (4,578,906)

FFY 13 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
Chestnut/Waukegan	Glenview	02-06-0019	Construction	2008	\$ 4,198,177	\$ 2,067,286	Targeting Jan. 2013	Seeking CMAQ funds to offset construction
Gross Point Road	Skokie	02-06-0035	Construction	2012	\$ 3,417,329	\$ 2,391,481	Targeting Jan. 2013	
TOTAL					\$ 7,615,506	\$ 4,458,767		

FFY 14 BEGINNING BALANCE	\$ (4,578,906)
Estimated FFY 14 Allotment	\$ 4,127,293
Total FFY 14 Program	\$ 2,016,000
FFY 14 Difference	\$ 2,111,293
ENDING BALANCE	\$ (2,467,613)

FFY 14 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
West Lake Avenue	Glenview	02-06-0026	Construction	2010	\$ 2,880,000	\$ 2,016,000	Targeting Nov. 2013	
TOTAL					\$ 2,880,000	\$ 2,016,000		

FFY 15 BEGINNING BALANCE	\$ (2,467,613)
Estimated FFY 15 Allotment	\$ 4,127,293
Total FFY 15 Program	\$ -
FFY 15 Difference	\$ 4,127,293
ENDING BALANCE	\$ 1,659,680

FFY 15 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP Funding	Est. Let. Date	Project Notes
TOTAL					\$ -	\$ -		

**North Shore Council of Mayors
Surface Transportation Program (STP)
FFY 2011-2015**

Attachment B

MULTI-YEAR B LIST

Project Title	Sponsor	TIP Number	Phase	Total Cost	Requested STP Funding
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	\$ 880,000	\$ 616,000
Techny Trail (Bike Facility)	Glenview		ENG II	\$ 272,000	\$ 190,400
Techny Trail (Bike Facility)	Glenview		Construction	\$ 3,325,000	\$ 2,327,500
Emerson Street	Evanston	02-06-0034	Construction	\$ 438,258	\$ 306,239
Glenview Road	Glenview		Construction	\$ 1,506,470	\$ 1,054,529
Happ Road	Northbrook		Construction	\$ 324,635	\$ 216,424
Skokie Blvd. Intersection	Wilmette		ENG II	\$ 159,071	\$ 111,458
Skokie Blvd. Intersection	Wilmette		ROW	\$ 58,434	\$ 41,120
Skokie Blvd. Intersection	Wilmette		Construction	\$ 2,946,607	\$ 2,062,517
LAPP Projects					
Green Bay Road LAPP #2	Glencoe		LAPP	\$ 1,103,760	\$ 772,632
Dundee Road LAPP	Glencoe		LAPP	\$ 359,263	\$ 252,133
Main Street LAPP Improvements	Skokie		LAPP	\$1,390,000	\$ 973,000
TOTAL				\$ 12,763,500	\$ 8,923,953

**North Shore Council of Mayors
Surface Transportation Program (STP)
Advanced Funding Status Report**

Attachment C

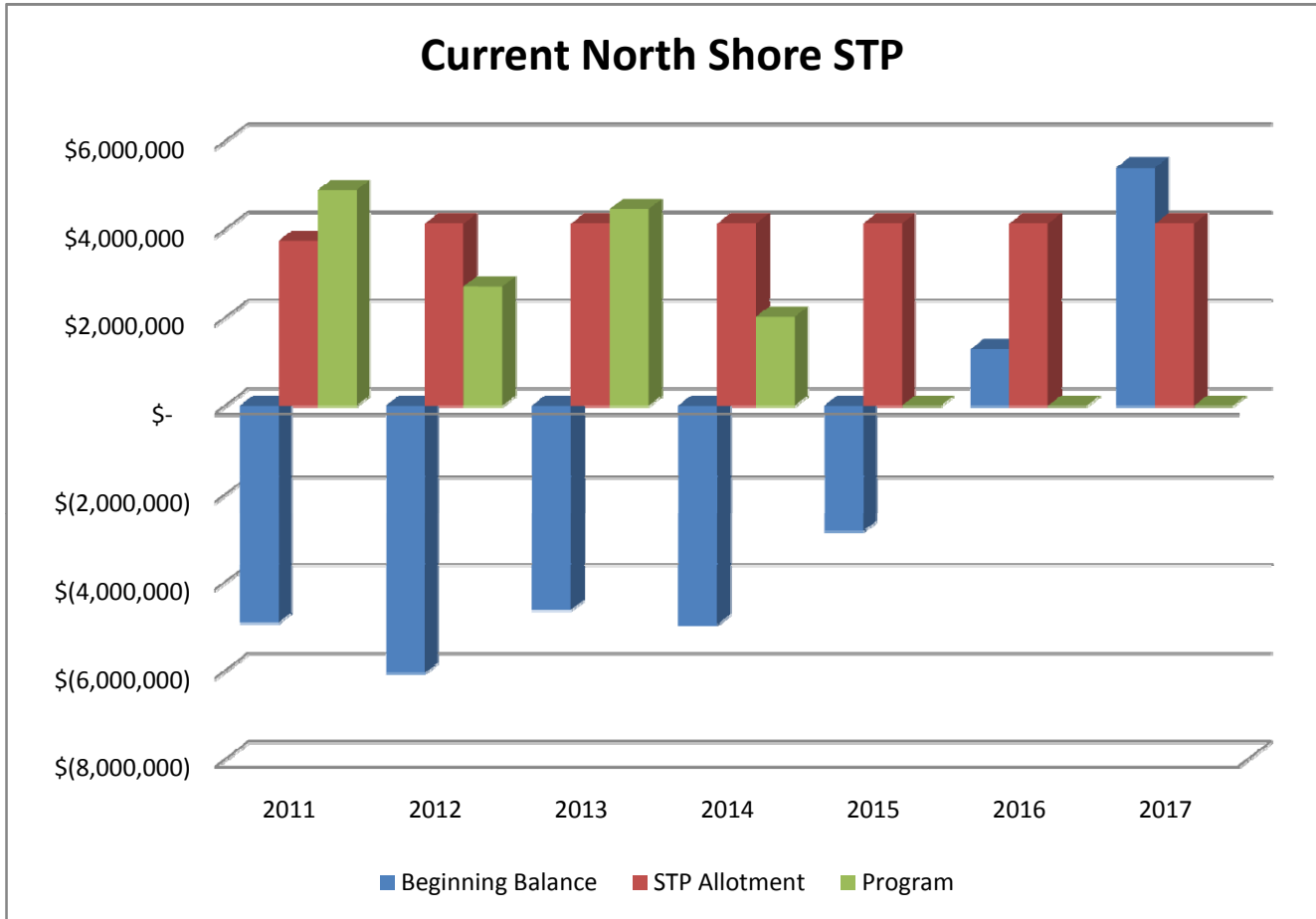
FFY 11 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	STP Funding	Federal Authorization	Project Notes
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	ENG II	\$ 208,997	\$ 145,343	x	Secured AF for FFY 10 - Federal authorization in December 2010
Church/Crawford Intersection	Skokie	02-99-0103	ROW	\$ 41,820	\$ 29,274		Secured AF for FFY 09 - LAA (BLR 05310) locally executed June 6?
Old Orchard/Skokie	Skokie	02-00-0103	ROW	\$ 99,555	\$ 69,256	x	Secured AF for FFY 09 - Federal authorization in March 2011
Old Orchard/Skokie	Skokie	02-00-0103	Construction	\$ 6,661,763	\$ 3,753,741		Secured AF for FFY 11 - Special Waste Issue
Chestnut/Waukegan	Glenview	02-06-0019	ENG II	\$ 160,153	\$ 112,540		Secured AF - Submitted draft Phase II Agreement
Chestnut/Waukegan	Glenview	02-06-0019	ROW	\$ 530,000	\$ 371,000		Secured AF - Phase II Agreement includes ROW consultant
Willow Road	Winnetka	02-06-0021	ENG II	\$ 278,104	\$ 194,781		Design Approval - August 2011 - Seek AF in early 2012
Gross Point Road	Skokie	02-06-0035	ROW	\$ 115,787	\$ 81,159		Design Approval - fall 2011 - Seek AF in 2012
Gross Point Road	Skokie	02-06-0035	ENG II	\$ 185,042	\$ 129,854		Design Approval - fall 2011 - Seek AF in 2012
TOTAL				\$ 8,281,222	\$ 4,886,948		

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	STP Funding	Federal Authorization	Project Notes
West Lake Avenue	Glenview	02-06-0026	ENG II	\$ 334,374	\$ 233,737		Phase I Design Approval - Seek AF in August 11 for FFY 12
Church/Crawford Intersection	Skokie	02-99-0103	Construction	\$ 624,382	\$ 375,495		In Phase II Eng. - Seek AF in fall 11 for FFY 12 (pre-final plans submitted)
Willow Road	Winnetka	02-06-0021	Construction	\$ 2,953,100	\$ 2,067,927		Still in Phase I - Need revised schedule
Emerson Street	Evanston	02-06-0034	ENG II	\$ 33,546	\$ 23,807		Need to hold kick-off meeting - may move back in program
TOTAL				\$ 3,945,402	\$ 2,700,966		

Secured Advanced Funding

**North Shore Surface Transportation Program (STP)
Programming Strategies**

Current North Shore Surface Transportation Program (STP)				
FFY	Beginning Balance	STP Allotment	Program	Ending Balance
2011	\$ (4,914,104)	\$ 3,740,771	\$ 4,886,948	\$ (6,060,281)
2012	\$ (6,060,281)	\$ 4,127,293	\$ 2,700,966	\$ (4,633,954)
2013	\$ (4,633,954)	\$ 4,127,293	\$ 4,458,767	\$ (4,965,428)
2014	\$ (4,965,428)	\$ 4,127,293	\$ 2,016,000	\$ (2,854,135)
2015	\$ (2,854,135)	\$ 4,127,293	\$ -	\$ 1,273,158
2016	\$ 1,273,158	\$ 4,127,293	\$ -	\$ 5,400,451
2017	\$ 5,400,451	\$ 4,127,293	\$ -	\$ 9,527,744



Potential Strategies	
1	The North Shore Council would continue to restrict cost increases (direction from June 2010). The council would hold a call for new projects in 2012 to program projects in FFY 2015-2017 (\$10-15 million). B-list projects would be ranked with the new call for projects. The council would likely select and program projects during the second half of 2012.
2	The North Shore Council would continue to restrict cost increases (direction from June 2010). The council would program B-list projects (\$7 million excluding LAPP projects) in FFY 2015-2016. The council would hold a call for new projects in 2013 or 2014 to program FFY 2017-2018 (\$10-15 million).
3	The North Shore Council would fund legitimate cost increases for currently programmed projects. In 2012, the council would program B-List projects (\$7 million excluding LAPP projects) in FFY 2016-2017. The council would hold a call for new projects in FFY 2014 or 2015 to program FFY 2018-2020 (\$10-15 million).
4	The North Shore Council would fund legitimate cost increases for currently programmed projects. The council would hold a call for new projects in 2013 or 2014 to program projects in FFY 2016-2018 (\$10-15 million). B-list projects would be ranked with the new call for projects.

**North Shore Council of Mayors
CMAQ Projects**

Attachment E

FFY 11 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
Yellow Line Infill Stations Engineering Feasibility Study	Evanston	02-09-0002	ENGI	\$ 275,000	\$ 220,000		0 x	Obligated - October 26, 2010
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	ENGI	\$ 35,000	\$ 28,000		0 x	Phase I Agreement Executed
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ENGI	\$ 45,000	\$ 36,000		0 x	Phase I Agreement Executed
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	ENGII	\$ 105,000	\$ 84,000		1	
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ENGII	\$ 90,000	\$ 72,000		1	
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ROW	\$ 6,000,000	\$ 4,800,000		1	
Sheridan Rd. from Central to Chicago Signal Interconnect	Evanston	02-08-0005	Const.	\$ 842,500	\$ 674,000	Nov-11	1	

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	Project Status
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	Const.	\$ 880,000	\$ 704,000		1	

**CMAQ Applications
North Shore Council of Mayors**

Municipality	Category	Project Title	Project Description	CMAQ Funding Request
Evanston	Signal Interconnects	Dempster Street Signal Interconnect Improvements	Signal modernization and interconnection of 6 signals (roughly 1 mile)	\$ 792,000
Evanston	Transit	CTA Yellow Line Infill Station	Phase I Study for potential infill station on Yellow Line	\$ 25,824
Glenview	Bicycle and Pedestrian Facilities	Milwaukee Ave. / Castilian Court Pedestrian Signal Improvement	Provide pedestrian countdown and pushbuttons for intersection	\$ 100,000
Glenview	Bicycle and Pedestrian Facilities	Milwaukee Ave. Multi-use path	Sanders Rd. to Greenwood Rd. (3.2 miles)	\$ 1,120,800
Glenview	Bicycle and Pedestrian Facilities	Techny Trail - Segment 5 (along Harlem Ave.)	Glenview Rd. to Golf Rd.	\$ 908,000
Glenview	Bicycle and Pedestrian Facilities	Waukegan Rd. Pedetrian/Bike Facility	Phase I Study for multi-use path from Dewes Rd. to Chestnut Ave.	\$ 80
Glenview	Traffic Flow Improvement	Chestnut Ave. / Waukegan Rd. Intersection Improvement	Intersection Improvement	\$ 1,545,000
Glenview	Traffic Flow Improvement	West Lake Ave. and Shermer Rd. Intersection Improvement		\$ 296,000
Lincolnwood	Bicycle and Pedestrian Facilities	Union Pacific Bike Path	Construction funding for already funded CMAQ project	\$ 688,000
Lincolnwood	Bicycle and Pedestrian Facilities	Skokie Valley Trail - Touhy Ave. Bicycle Path Overpass	Bridge for Skokie Valley Trail over Touhy Ave.	\$ 1,432,000
Lincolnwood	Traffic Flow Improvement	Pratt Ave. and Carpenter Ave. (Central Ave.) Intersection Improvement	Dedicate southbound left hand turn signal on Carpenter at Pratt	\$ 616,000
Skokie	Bicycle and Pedestrian Facilities	Old Orchard Rd. Shared Use Path (10' wide asphalt path)	Skokie Blvd. to Gross Point Rd.	\$ 461,000
Skokie	Bicycle and Pedestrian Facilities	Skokie Valley Trail	Oakton St. to southern village limits	\$ 544,000
Skokie	Traffic Flow Improvement	Gross Point Rd. / Golf Rd. Intersection Improvement	Intersection Improvement	\$ 951,000
Wilmette	Bicycle and Pedestrian Facilities	Skokie Valley Trail	SVT from Lake Cook Rd. to Dempster St. (Northbrook to Skokie)	\$ 4,650,100
Wilmette	Traffic Flow Improvement	Skokie Blvd. and Hibbard Intersection Improvement	Intersection Improvement	\$ 1,864,000
Winnetka	Bicycle Parking and Encouragement	Bicycle Parking Lockers for 3 Metra Stations and Green Bay Trail	Bike lockers located at Hubbard Woods, Winnetka and Indian Hills Metra stations	\$ 68,000
Winnetka	Demonstration	Electric Vehicle Charging Stations	Install charging stations at 3 public parking sites and one municipal parking lot	\$ 37,800

North Shore Area ITEP Projects

Project Title	Sponsor	TIP Number	Phase	FFY	Total Cost	ITEP Funding	Est. Let. Date	Project Status
Centenial Trail Seg # 1	Glenview	02-06-0029	Implementation	2011	\$ 700,000	\$ 440,000	September-11	Pre-final plans submitted March 18
Gross Point Lighthouse	Evanston Lighthouse PD	02-10-0015	Implementation	2011	\$ 212,000	\$ 171,000		
Tree Replacement	Evanston	02-10-0016	Implementation	2011	\$ 200,000	\$ 36,000		
Chicago Ave Streetscape	Evanston	02-10-0017	Implementation	2011	\$ 1,000,000	\$ 800,000	June-11	
E Oakton St Streetscape Imps	Skokie	02-11-0007	Construction	2012	\$ 1,080,000	\$ 863,000	June-12	
Bikeway Plan Striping/Signing	Lincolnwood	02-11-0008	ENGI	2011	\$ 16,500	\$ 13,200	January-12	Phase I Agreement has been executed
			ENGI	2012	\$ 16,200	\$ 12,960		
			Construction	2012	\$ 181,500	\$ 145,200		
Techny Trail Segment 4	Glenview	02-11-0009	ENGI	2011	\$ 29,245	\$ 23,396	September-13	No Phase I necessary - will be moved to Construction
			ENGI	2012	\$ 41,843	\$ 33,474		
			ROW	2012	\$ 50,000	\$ 25,000		
			Construction	2013	\$ 475,125	\$ 380,100		
Lincoln Ave Realignment	Morton Grove	02-11-0011						
Willow Rd S/W Ext to I-294	Glenview	02-11-0012	Construction	2011	\$ 197,490	\$ 133,779	September-11	Pre-final plans submitted March 18
Lake-Cook Rd Bike Path	Cook Co FPD	02-11-0100						Need JRF for financial information and TIP entry