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Crystal Lake
Deerfield
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Elk Grove Village
Evanston
Fox River Grove
Glencoe
Glenview
Golf*
Grayslake
Hanover Park
Hawthorn Woods
Highland Park
Hoffman Estates
Inverness
Kenilworth
Lake Barrington
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Twp.
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Park Ridge
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**NORTH SHORE COUNCIL OF MAYORS
TECHNICAL COMMITTEE MEETING**
Wednesday, June 16, 2010
8:30 a.m.
Skokie Village Hall
5127 Oakton Street, Skokie, IL

AGENDA

- I. Call to Order**
- II. Approval of Meeting Minutes – March 17, 2010 (Attachment A)**
Action Requested: Approval of the Minutes
- III. Resources for Green Infrastructure**
Bob Newport from the United States Environmental Protection Agency (EPA) will discuss the technical and financial resources available for green transportation infrastructure.
Action Requested: Informational
- IV. Agency Reports**
 - A. IDOT Highway Report**
 - B. Cook County Highway Department**
 - C. Pace**
 - D. Illinois Tollway**
 - E. Chicago Metropolitan Agency for Planning (CMAP)**
 - F. IDOT Local Roads**
- V. North Shore Council of Mayors FFY 2010-2014 Surface Transportation Program**
 - A. Current North Shore STP FFY 2010-2014 (Attachment B)**
Staff will provide an overview of the North Shore STP for FFY 10-14.
Action Requested: Informational
 - B. STP Programming Strategies (Attachment C)**
The North Shore Council of Mayors Technical Committee met on June 3 to discuss long-term programming strategies and the implications on the current North Shore program. Attachment C provides background on the issues and outlines the general direction suggested.
Action Requested: Discussion

VI. North Shore Council of Mayors ARRA Program (Attachments D)

Staff will provide an update of the North Shore Council of Mayors ARRA program. Technical Committee members are encouraged to share the status of ARRA projects.

Action Requested: Informational

VII. Congestion Mitigation and Air Quality (CMAQ) Program Update (Attachment E)

Staff will provide an update on current North Shore Council area CMAQ projects.

Action Requested: Informational

VIII. Other Business

IX. Next Meeting

The next meeting of the North Shore Technical Committee is scheduled for September 15, 2010 at the Skokie Village Hall.

Action Requested: Informational

X. Adjournment

North Shore Council of Mayors Technical Committee
Wednesday, March 16, 2010
8:30 a.m.
Skokie Village Hall

MINUTES

Committee Members Present:

The attendance sheet was erroneously taken at the meeting.

Others Present:

The attendance sheet was erroneously taken at the meeting.

I. Call to Order

Chair Mayerhofer called the meeting to order at 8:32 a.m. She informed the committee that Fred Schattner had a meeting conflict. She asked those present to identify themselves.

II. Approval of Meeting Minutes – January 27, 2010

Chair Mayerhofer asked for a motion to approve the meeting minutes from January 27, 2010. *On a motion from Ms. Van Dornick, seconded by Mr. Kendzior, the minutes passed unanimously.*

III. Agency Reports

A. IDOT Highway Report

Mr. Staron reported that Earl Dunn could not attend today's meeting, but Mr. Stallworth did bring the regular status sheet. Mr. Staron said that any questions could be directed to Earl Dunn.

B. Cook County Highway Department

Mr. Bettenhaus distributed a status sheet of CCHD projects in the North Shore area. He said that construction on Lake Cook Road has been deferred until 2011 due to construction on the Edens Spur. He noted that the Winnetka Rd. Bridge was let in December and the contract was awarded on March 16.

C. Pace

Ms. Donner reported that Pace had to eliminate service due to budget constraints. She noted that the final cuts to service were less than originally proposed. She said that Pace will be sharing performance indicators on routes more regularly to highlight underperforming routes and keep municipalities informed. She said that some municipalities were surprised by the performance of their bus routes. She explained that Pace wants to avoid this surprise in the future.

D. Illinois Tollway

Ms. Anderson reported that 2010 is going to be a relatively quiet construction year for the Illinois Tollway. She distributed a construction map and noted that the resurfacing of the Edens Spur is probably of most interest to municipalities along the North Shore. She said that the construction will only last until the end of the year, but traffic will be reduced to one lane in each direction. She said that noise walls are going up as indicated on the handout. She further reported that there will be bridge work on seven bridges.

E. Chicago Metropolitan Agency for Planning (CMAP)

Ms. Bright reported that CMAP is moving forward with its GO TO 2040 plan. She said that the CMAP Board approved the preferred regional scenario, which she distributed. She said that CMAP is currently working on the list of major capital projects for the regional plan. She said that CMAP will present the work on major capital projects at the April NWMC Board Meeting. She reminded the committee that the census is important for how STP and UWP funds are distributed through the region. She also announced that CMAP is hosting a webinar next week on the FOIA.

F. IDOT Local Roads

Mr. Stallworth reported that there are some geometric issues with the Chestnut/Waukegan intersection project and that design approval is anticipated in the summer. He said that the Greenwood/Glenview intersection project was pushed off the March letting due to ROW issues. He said that the West Lake Ave. project received Phase I Design Approval and is targeting a 2012 letting. He reported that the Church/Crawford project is currently in Phase II Engineering. He said that the Old Orchard/Skokie intersection project is waiting for approval of its Phase II agreements. He further reported that the Gross Point Road project and the Willow Road project are targeting a summer design approval.

He reported that ARRA B-List projects for Morton Grove and Evanston are targeting a June letting and Glenview's Glenview Road project is targeting a July letting.

IV. North Shore Council of Mayors FFY 2010-2014 Surface Transportation Program

A. Current North Shore STP FFY 2010-2014

Mr. Staron reported that the North Shore Council is making good progress with its 2010 program. He said that advanced funding requests will be made for the remaining Phase II Engineering projects when these projects receive Phase I Design Approval. Mr. Staron said that one of the two major construction projects for FFY 2010 has been let and the second will be let in April if ROW clears.

Mr. Staron reported that due to the size of the programs in FFY 2010-2012, the North Shore Council is not projected to return to a positive balance until FFY 2017. He explained to the committee that this will only occur if there is no spending in 2013-2016. He further explained that there are unknowns in the North Shore STP. He said that a new federal bill is overdue and the components of the bill could impact the North Shore STP. He further noted that the census results will impact the North Shore Council's share of STP funding.

B. Glenview Chestnut/Waukegan Cost Increase Request

Mr. Staron reported that with the agreement of Mr. Jensen, the Glenview cost increase will be pushed to the next meeting. He said that he will ask project sponsors for any cost increase requests for the June meeting. He explained that he wants the committee to be able to consider all the cost increase requests together and their impact on the North Shore STP.

C. Cost Increase Policies

Chair Mayerhofer reported that the attachments outlined the proposed changes to the cost increase policies of the North Shore Council. She said that the policies address major cost increases between meetings. Mr. Staron reported that this was an issue raised back in December after Glenview's large cost increase was approved via fax/email vote due to timing constraints. Mr. Staron said the proposed policy changes address large cost increases between meetings and cost increases when the council has a negative balance. He said that cost increases under 20% can automatically be approved at the PL's discretion. Mr. Staron reported that he wanted to clarify the situation when the council has a negative balance to require a vote by the Technical Committee. He said that in regards to requests between meetings, where timing is a factor; the proposed policy aims to consider the current project cost estimate and the impact on the North Shore STP. He explained that a cost increase over 35% of a project's cost estimate would trigger a special meeting. He said that if the cost increase is over 25% of the yearly STP allotment for the council it would also trigger a cost increase. He said this would equal an \$825,000 cost increase based on the council's current allotments.

Ms. Mayerhofer said that she likes the idea of a face-to-face meeting for significant cost increases. She asked if other councils handle cost increase requests in a similar manner. Mr. Staron said that he did not review all the other council's policies; however, he noted that a number of councils have caps on the amount of STP funding a project can receive or the size of the cost increase. He said that the North Shore Council does not have a cap on a project's STP funding or the size of a cost increase request. Ms. Van Dornick said that she likes the policy proposal. Mr. Tomich agreed. *On a motion from Mr. Kendzior, seconded Mr. Jensen, the proposed changes to the cost increase policies passed unanimously.*

V. North Shore Council of Mayors ARRA Program

A. ARRA Program

Mr. Staron reported that the de-obligation and re-obligation process has begun. He said that he contacted project sponsors that need to de-obligate funding and two have already submitted draft amendments. He said the three projects receiving leftover funding are moving forward for June or July lettings. Ms. Van Dornick asked if de-obligation needs to occur by September. Mr. Staron responded that de-obligation needs to occur as soon as possible to free up leftover funding for new projects. Ms. Van Dornick said that the Glencoe project has extra items on the contract that will increase the cost above the low bid amount. Mr. Staron responded that the Technical Committee recommended that the funds be de-obligated to the low bid amount. He said that the projects were originally supposed to have a local component to them of roughly twenty percent. He said that the municipality now only needs to cover the balance of a project, which is still anticipated to be below the anticipated local share of the project. Mr. Tomich asked if communities need to do anything to de-obligate leftover funds. Mr. Staron responded that the six communities with leftover funds have been contacted, and he noted that these communities will need to complete an agreement amendment to de-obligate funding.

B. “Jobs for Main Street / Hiring Incentives to Restore Employment”

Ms. Mayerhofer reported that the House and the Senate have two different versions of the jobs bill. Mr. Staron said that it appears the Senate version has won out. He said that there is no new transportation funding similar to ARRA in the Senate jobs bill, which could be voted on as early as today. He said that the bill does extend SAFETEA-LU through the end of the calendar year at pre-rescission levels, which is positive for the North Shore Council’s STP mark.

VI. Congestion Mitigation and Air Quality (CMAQ) Program Update

Mr. Staron reported that the rescission to CMAQ funds has led CMAP to create a CMAQ A List, which is essentially a holding area for CMAQ projects until they are ready to obligate funds. He explained that this strategy allowed CMAP to avoid cutting projects while maintaining fiscal constraint for federal officials. Mr. Staron said that a status sheet of CMAQ projects is attached and that North Shore communities are doing a good job of moving projects forward. He said that the PLs are taking a more active role in monitoring the status of projects and offering assistance. Ms. Mayerhofer asked if this is something that the PLs voluntarily took on or if this has been formalized. Mr. Staron responded that initially it was just an effort by the PLs to keep projects moving and it has since been formalized.

VII. Other Business

Mr. Staron announced that CMAP has released an interactive functional classification map to help identify the FAU routes in a community or prepare for a classification request.

Mr. Staron said that the NWMC Bicycle and Pedestrian Committee hosted a kick-off meeting yesterday for the update of the NWMC bicycle plan. He said the plan will update the regional map and look at ways the NWMC can assist municipal and regional bike goals. He said that regional grant projects for bike parking or signage were suggestions raised at the meeting. He informed the committee that if anyone would like more information about the plan update to contact him.

Mr. Jensen asked the committee if there was an interest in having a short presentation on green infrastructure from the EPA. He said that the Glenview station project has green infrastructure components to it and the EPA helped with getting IDOT to buy-in to the idea. There was general agreement among the committee members that a presentation in June would be a good idea.

VIII. Next Meeting

Chair Mayerhofer said that the next North Shore Technical Committee meeting is scheduled for June 16, 2010 at the Skokie Village Hall.

IX. Adjournment

On a motion from Mr. Tomich, seconded by Mr. Jensen, the motion to adjourn passed unanimously.

**North Shore Council of Mayors
Surface Transportation Program (STP)
2010-2014**

Attachment B

Secured AF
Pending Cost Increase

FFY 10 BEGINNING BALANCE	\$ (3,707,146)
Estimated FFY 10 Allotment	\$ 3,313,263
Total FFY 10 Program	\$ 7,557,036
FFY 10 Difference	\$ (4,243,773)
ENDING BALANCE	\$ (7,950,919)

FFY 10 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Golf/Skokie	Skokie	02-99-0102	Construction	2004	\$ 5,345,844	\$ 3,581,903	Let on 11/6	Project Let and Awarded
Old Orchard/Skokie	Skokie	02-00-0103	ENG II		\$ 420,406	\$ 234,192		Waiting on ENG II Agreement - 4/19/10 - Pending IDOT Signature
Old Orchard/Skokie	Skokie	02-00-0103	ROW		\$ 97,603	\$ 67,898		Waiting on ENG II Agreement - 4/19/10 - Pending IDOT Signature
Church/Crawford Intersection	Skokie	02-99-0103	ROW		\$ 41,000	\$ 28,700		Waiting to process ROW Agreement until ENG II further along
Church/Crawford Intersection	Skokie	02-99-0103	ENG II		\$ 73,089	\$ 51,162		Obligated - ENG II Kick-off 1/10
Willow Road	Winnetka	02-06-0021	ENG II		\$ 272,651	\$ 190,962		Submit draft PDR in May - Design Approval in July
Chestnut/Waukegan	Glenview	02-06-0019	ENG II		\$ 157,013	\$ 110,334		Design Approval - July 2010
Chestnut/Waukegan	Glenview	02-06-0019	ROW		\$ 180,353	\$ 126,247		Design Approval - July 2010
Greenwood/Glenview Road	Glenview	02-05-0004	Construction	2008	\$ 4,019,171	\$ 2,813,420	Targeting 4/10 letting	Project Let on April 23 - ROW Certification Still Pending
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	ENG II		\$ 208,997	\$ 145,343		CE-1 Approval - Phase II Agreement?
Gross Point Road	Skokie	02-06-0035	ROW		\$ 113,516	\$ 79,568		April 21 meeting at IDOT on IDS items - Design Approval - July/later
Gross Point Road	Skokie	02-06-0035	ENG II		\$ 181,414	\$ 127,308		April 21 meeting at IDOT on IDS items - Design Approval - July/later
TOTAL					\$ 11,111,058	\$ 7,557,036		

FFY 11 BEGINNING BALANCE	\$ (7,950,919)
Estimated FFY 11 Allotment	\$ 3,313,263
Total FFY 11 Program	\$ 8,130,613
FFY 11 Difference	\$ (4,817,350)
ENDING BALANCE	\$ (12,768,269)

FFY 11 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Church/Crawford Intersection	Skokie	02-99-0103	Construction	2004	\$ 612,139	\$ 368,132	Targeting 3/11 letting	Letting schedule unlikely due to ROW and ENG II delay
Old Orchard/Skokie	Skokie	02-00-0103	Construction	2004	\$ 6,531,140	\$ 3,680,138	Targeting 1/11 letting	Letting schedule unlikely due to ROW and ENG II delay
West Lake Avenue	Glenview	02-06-0026	ENG II		\$ 327,818	\$ 229,154		Design Approval 9/23/2009
Gross Point Road	Skokie	02-06-0035	Construction	2012	\$ 3,350,322	\$ 2,344,589	Targeting 3/11 letting	Letting schedule difficult - Project still in ENG I
Chestnut/Waukegan	Glenview	02-06-0019	Construction	2008	\$ 2,154,688	\$ 1,508,600	Targeting 4/11 letting	Letting schedule unlikely - ROW and project in ENG I
TOTAL					\$ 12,976,107	\$ 8,130,613		

**North Shore Council of Mayors
Surface Transportation Program (STP)
2010-2014**

Attachment B

FFY 12 BEGINNING BALANCE	\$ (12,768,269)
Estimated FFY 12 Allotment	\$ 3,313,263
Total FFY 12 Program	\$ 4,782,820
FFY 12 Difference	\$ (1,469,557)
ENDING BALANCE	\$ (14,237,826)

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Willow Road	Winnetka	02-06-0021	Construction	2011	\$ 2,895,196	\$ 2,027,380	Targeting 4/12 letting	
West Lake Avenue	Glenview	02-06-0026	Construction	2010	\$ 4,244,000	\$ 2,732,100	Targeting 2/12 letting	
Emerson Street	Evanston	02-06-0034	ENG II		\$ 32,888	\$ 23,340		
TOTAL					\$ 7,172,084	\$ 4,782,820		

FFY 13 BEGINNING BALANCE	\$ (14,237,826)
Estimated FFY 13 Allotment	\$ 3,313,263
Total FFY 13 Program	\$ -
FFY 13 Difference	\$ 3,313,263
ENDING BALANCE	\$ (10,924,563)

FFY 13 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
TOTAL					\$ -	\$ -		

FFY 14 BEGINNING BALANCE	\$ (10,924,563)
Estimated FFY 14 Allotment	\$ 3,313,263
Total FFY 14 Program	\$ -
FFY 14 Difference	\$ 3,313,263
ENDING BALANCE	\$ (7,611,300)

FFY 14 PROJECTS	Sponsor	TIP Number	Phase	OP	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
TOTAL					\$ -	\$ -		

**North Shore Council of Mayors
Surface Transportation Program (STP)
2010-2014**

Attachment B

MULTI-YEAR B LIST

<i>Projects with Committed Phase</i>	Sponsor	TIP Number	Phase	Total Cost	STP FUNDING	Est. Let. Date	Project Notes
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	\$ 800,000	\$ 560,000		Cost Revision due to CMAQ funding
Techny Trail (Bike Facility)	Glenview		ENG II	\$ 225,972	\$ 91,768		
Techny Trail (Bike Facility)	Glenview		Construction	\$ 4,806,938	\$ 2,896,787		
Emerson Street	Evanston	02-06-0034	Construction	\$ 429,665	\$ 300,235		
					\$ 3,848,790		

2006 Call for Projects

Glenview Road and Central Road	Glenview		Construction	\$ 1,082,648	\$ 757,483		
Glenview Road	Glenview		Construction	\$ 1,251,862	\$ 876,303		
Touhy Avenue	Lincolnwood		ENG II	\$ 24,401	\$ 16,974		
Touhy Avenue	Lincolnwood		Construction	\$ 530,450	\$ 371,315		
Happ Road	Northbrook		Construction	\$ 318,270	\$ 212,180		
Skokie Blvd. Intersection	Wilmette		ENG II	\$ 155,952	\$ 109,273		
Skokie Blvd. Intersection	Wilmette		ROW	\$ 57,289	\$ 40,314		
Skokie Blvd. Intersection	Wilmette		Construction	\$ 2,888,831	\$ 2,022,075		

2006 Call for Projects - LAPP Projects

Green Bay Road LAPP #2	Glencoe		LAPP	\$ 1,082,118	\$ 757,483		
Dundee Road LAPP	Glencoe		LAPP	\$ 352,219	\$ 247,190		
Central Road LAPP	Morton Grove		LAPP	\$ 297,052	\$ 207,936		
Ferris Avenue LAPP	Morton Grove		LAPP	\$ 122,004	\$ 85,933		
Main Street LAPP Improvements	Skokie		LAPP	\$ 3,404,428	\$ 2,382,781		

Total Cost 2006 Call for Projects **\$ 8,087,241**

Total Cost of LAPP and MYB List Projects **\$ 11,936,031**



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To: North Shore Council of Mayors Technical Committee

From: Christopher Staron, Program Associate for Transportation
Planning Liaison, North Shore Council of Mayors

Date: June 10, 2010

Subject: North Shore Council of Mayors STP Programming Strategies

Purpose: The purpose of this memo is to inform the full North Shore Council of Mayors Technical Committee of the discussion of long-term programming strategies as they relate to the council's current federal fiscal year (FFY) 2010-2014 Surface Transportation Program (STP).

Issue/Background: The current North Shore Council of Mayors STP is programmed at an unsustainable level. The council began FFY 2010 with a -\$3.7 million program balance. Between FFY 2010 and 2012, the council has eight construction projects programmed that will increase the council's negative balance to -\$14.2 million. It would take the council over four years to pay back this negative balance. For the June 16 meeting, the Technical Committee asked for cost increase requests, and municipalities submitted \$4.59 million in requests. If approved, it would take over five and a half years for the council to reach a positive program balance.

Additionally, the regional context for STP funding is changing. At the beginning of FFY 2008, the suburban STP had an unobligated balance of approximately \$20.46 million. In order to prevent rescissions at the end of SAFETEA-LU (September 30, 2009), the Chicago Metropolitan Agency for Planning (CMAP) encouraged aggressive program management to obligate STP funds. At the beginning of FFY 2010, the suburban STP balance was approximately -\$2.31 million.

On June 3, a special meeting of the North Shore Council of Mayors Technical was held to discuss the long-term programming strategies for the council's STP. Six municipalities were represented. The committee provided direction on programming strategies and discussed the reasons and approaches to cost increases.

Direction: The North Shore Council should not grant cost increases at this time. On June 3, the committee suggested that the financial realities of the North Shore STP require the tabling of cost increase requests until project sponsors and the council exhaust further options. Over the next month, staff and committee members will work to understand and attempt to address the factors behind significant cost increases. In addition, before the September meeting, the staff will work with project sponsors to shift some projects currently programmed in FFY 2011-2012 into FFY 2013-2014 in order to provide better program balance.

Current American Recovery and Reinvestment Act (ARRA) Program

Attachment D

Sponsor	Project Location	TIP Number	Scope	Phase	Total Cost (Eligible Construction)	ARRA Funding	Low Bid w/CE	"Leftover" ARRA
Evanston	Sheridan Rd.	02-08-0005	Resurfacing	Construction	\$ 1,650,000	\$ 1,348,937	\$ 2,386,050	\$ -
Glencoe	Green Bay Rd.	02-07-0017	LAPP	Construction	\$ 760,000	\$ 570,587	\$ 570,587	\$ -
Glenview	Central Rd.	02-07-0003	LAPP	Construction	\$ 900,000	\$ 516,044	\$ 516,044	\$ -
Golf	Overlook Dr.	02-09-0011	Resurfacing	Construction	\$ 315,000	\$ 210,068	\$ 210,068	\$ -
Morton Grove	Lehigh Ave.	02-07-0004	LAPP	Construction	\$ 410,000	\$ 356,937	\$ 393,439	\$ -
Northbrook	Pfingsten Rd.	02-09-0012	Resurfacing	Construction	\$ 790,000	\$ 535,474	\$ 535,474	\$ -
Northfield	Old Willow Rd. Bridge	02-09-0013	Bridge Repair	Construction	\$ 100,000	\$ 54,807	\$ 54,807	\$ -
Northfield (CCHD)	Winnetka Rd. Bridge	02-09-0007	Bridge Repair	Construction	\$ 420,000	\$ 242,214	\$ 279,322	\$ -
Skokie	Main St.	02-07-0009	Resurfacing	Construction	\$ 950,000	\$ 788,937	\$ 914,637	\$ -
Wilmette	10th St.	02-09-0014	LAPP	Construction	\$ 450,000	\$ 388,937	\$ 390,368	\$ -
Winnetka	Tower Rd.	02-09-0015	LAPP	Construction	\$ 525,000	\$ 394,314	\$ 394,314	\$ -
Morton Grove	Central Ave.*	02-07-0006	LAPP	Construction	\$ 500,000	\$ 179,173		
Evanston	Sheridan Rd.*	02-08-0005	Resurfacing	Construction	\$ 3,200,000	\$ 179,173		
Glenview	Glenview Rd. (East)**	02-07-0008	LAPP	Construction	\$ 1,280,000	\$ 179,173		
						\$ 5,944,774	\$	-

**North Shore Area
CMAQ Projects**

Attachment E

FFY 10 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	In TIP	Project Status
Chicago Ave from Grove St to South Blvd	Evanston	02-04-0003	Const.	\$ 1,030,000	\$ 648,304	Jan-10	1	x	Project has been let
Greenwood Ave. at Glenview Rd.	Glenview	02-05-0004	Const.	\$ 60,000	\$ 48,000	Apr-10	1	x	Project let 4/23/2010
S. Greenwood Rd. sidewalks – Linneman to Glenview	Glenview	02-05-0004	Const.	\$ 134,600	\$ 107,680	Apr-10	1	x	Project let 4/23/2010
IL 58/Dempster St from Ferris Ave to Central Ave	Morton Grove	02-03-0001	Const.	\$ 4,720,534	\$ 3,776,427	Apr-10	1	x	Project let 4/23/2010
Techny Trail Segment 3	Glenview	02-08-0001	E2	\$ 100,000	\$ 80,000		1	x	Obligated - Phase II Agreement executed 12-21-09
Techny Trail Segment 3	Glenview	02-08-0001	Const.	\$ 550,000	\$ 440,000	Jul-10	1	x	April 13 Fed. Coordination Meeting
Techny Trail Segment 3	Glenview	02-08-0001	CE	\$ 81,928	\$ 68,000	Jul-10	1	x	April 13 Fed. Coordination Meeting
Yellow Line Infill Stations Engineering Feasibility Study	Evanston	02-09-0002	ENGI	\$ 275,000	\$ 220,000		0	x	April 14 Update - Waiting for CIP budget approval to sign engineering contract
Oakton New Station on Yellow Line	Skokie	02-02-9001	Const.	\$ 17,635,000	\$ 14,107,514	May-10	0	x	Project has been let. Groundbreaking - 6-21
The Glen of North Glenview Station Commuter Lot	Glenview	02-08-0002	Const.	\$ 1,365,000	\$ 1,092,000	Jul-10	0	x	Materials issues - approved by Mel Kirchner - Letting July or later
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	ENGI	\$ 35,000	\$ 28,000		1	x	Draft Agreement approved by IDOT - waiting for execution
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ENGI	\$ 45,000	\$ 36,000		1	x	Draft Agreement approved by IDOT - waiting for execution
Patriot Blvd. at Independence Intersection Improvement	Glenview	02-10-0003	Const.	\$ 320,000	\$ 256,000		1		Project will be removed

FFY 11 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	In TIP	Project Status
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	ENGI	\$ 105,000	\$ 84,000		1		
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ENGI	\$ 90,000	\$ 72,000		1		
UP Line / Weber Spur Bike Trail	Lincolnwood	02-10-0001	ROW	\$ 6,000,000	\$ 4,800,000		1		
Sheridan Rd. from Central to Chicago Signal Interconnect	Evanston	02-08-0005	Const.	\$ 842,500	\$ 674,000		1		

FFY 12 PROJECTS	Sponsor	TIP Number	Phase	Total Cost	CMAQ Funding	Est. Let. Date	MR	In TIP	Project Status
ComEd ROW / Skokie Valley Bike/Multiuse Trail	Lincolnwood	02-10-0002	Const.	\$ 880,000	\$ 704,000		1		