

**North Shore Council of Mayors
Surface Transportation Program FFY2015-2019**

FFY 15 BEGINNING BALANCE	\$	610,190
Estimated FFY 15 Allotment	\$	3,777,097
Total FFY 15 Program	\$	2,342,961
FFY 15 Difference	\$	1,434,136
ENDING BALANCE	\$	2,044,326

FFY 15 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Willow Road	Winnetka	02-06-0021	ENG II		Need revised PPI	\$ 530,965	\$ 371,315
Skokie/Hibbard Intersection	Wilmette	02-07-0013	ENG II			\$ 239,307	\$ 167,515
Emerson Street Intersections	Evanston	02-06-0034	ENG II		Need status update	\$ 81,955	\$ 57,368
Sheridan Rd. Sig.Conn.	Evanston	02-08-0005	Construction	2010	March 2015 letting	\$ 721,200	\$ 504,840
Green Bay Road	Glencoe	02-07-0016	Resurfacing	2015	March 2015 letting	\$ 1,207,388	\$ 845,172
Glenview Road	Glenview	02-12-0013	ENG II		Need PPI	\$ 286,618	\$ 200,633
Locust Rd.	Wilmette	02-13-0003	ENG II			\$ 201,571	\$ 141,100
Kenilworth Ave.	Kenilworth	02-13-0006	ENG II			\$ 47,741	\$ 33,418
Pratt Ave.	Lincolnwood	02-15-0001	ENG II			\$ 30,900	\$ 21,600
TOTAL						\$ 3,347,644	\$ 2,342,961

FFY 16 BEGINNING BALANCE	\$	2,044,326
Estimated FFY 16 Allotment	\$	3,777,097
Total FFY 16 Program	\$	11,350,822
FFY 16 Difference	\$	(7,573,725)
ENDING BALANCE	\$	(5,529,399)

FFY 16 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes/ Target Letting	Total	STP
Gross Point Road	Skokie	02-06-0035	ROW			\$ 130,319	\$ 91,345
Gross Point Road	Skokie	02-06-0035	ENG II			\$ 208,267	\$ 146,152
Emerson Street Intersections	Evanston	02-06-0034	Construction	2012	Mar-16	\$ 2,575,000	\$ 1,802,500
Skokie/Hibbard Intersection	Wilmette	02-07-0013	Construction	2016	Apr-16	\$ 3,028,870	\$ 2,183,815
Locust Rd.	Wilmette	02-13-0003	Construction	2016	Oct-15	\$ 2,175,148	\$ 1,522,604
Austin/Oakton Intersection	Morton Grove	02-13-0002	ENG II			\$ 172,396	\$ 120,677
Harlem Ave.	Glenview		ENG II		Needs kick-off	\$ 55,167	\$ 38,617
Kenilworth Ave.	Kenilworth	02-13-0006	Resurfacing	2017	Nov-16	\$ 641,845	\$ 449,291
Willow Road	Winnetka	02-06-0021	Construction	2011	Needs Updated PPI	\$ 3,323,740	\$ 2,327,471
Pratt Ave.	Lincolnwood	02-15-0001	LAFO	2016	Mar-16	\$ 901,250	\$ 652,505
Chestnut Ave.	Glenview		LAFO	2016	Needs kick-off	\$ 778,977	\$ 545,284
Patriot Blvd. (south)	Glenview		LAFO	2016	Needs kick-off	\$ 1,773,907	\$ 1,241,735
Patriot Blvd. (north)	Glenview		LAFO	2016	Needs kick-off	\$ 1,377,734	\$ 228,827
TOTAL						\$ 17,142,619	\$ 11,350,822

North Shore Council of Mayors
Surface Transportation Program FFY2015-2019

FFY 17 BEGINNING BALANCE	\$ (5,529,399)
Estimated FFY 17 Allotment	\$ 3,777,097
Total FFY 17 Program	\$ 7,084,852
FFY 17 Difference	\$ (3,307,755)
ENDING BALANCE	\$ (8,837,154)

FFY 17 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Gross Point Road	Skokie	02-06-0035	Construction	2012		\$ 3,846,233	\$ 2,691,633
Glenview Road	Glenview	02-12-0013	Construction	2017		\$ 2,247,237	\$ 1,573,066
Austin/Oakton Intersection	Morton Grove	02-13-0002	Construction	2017		\$ 2,516,970	\$ 1,761,879
Harlem Ave.	Glenview		Resurfacing	2017		\$ 1,391,051	\$ 973,735
Northfield Rd.	Northfield		ENG II			\$ 120,770	\$ 84,539
TOTAL						\$ 10,122,261	\$ 7,084,852

FFY 18 BEGINNING BALANCE	\$ (8,837,154)
Estimated FFY 18 Allotment	\$ 3,777,097
Total FFY 18 Program	\$ 2,007,703
FFY 18 Difference	\$ 1,769,394
ENDING BALANCE	\$ (7,067,760)

FFY 18 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Green Bay Rd.	Evanston		Construction	2018		\$ 1,273,080	\$ 891,156
Central Ave.	Wilmette	02-13-0004	ENG II			\$ 488,014	\$ 341,610
Northfield Rd.	Northfield		Construction	2018		\$ 1,107,053	\$ 774,938
TOTAL						\$ 2,868,147	\$ 2,007,703

FFY 19 BEGINNING BALANCE	\$ (7,067,760)
Estimated FFY 19 Allotment	\$ 3,777,097
Total FFY 19 Program	\$ 3,724,289
FFY 19 Difference	\$ 52,808
ENDING BALANCE	\$ (7,014,953)

FFY 19 PROJECTS	Sponsor	TIP Number	Phase	OP	Notes	Total	STP
Central Ave.	Wilmette	02-13-0004	Construction	2019		\$ 5,320,414	\$ 3,724,289
TOTAL						\$ 5,320,414	\$ 3,724,289